

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR GANZE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT**

Codelist

FINANCIAL YEAR: 2020 1ST JULY TO 30TH JUNE 2021

Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	
	ADMINISTRATION/ RECURRENT COSTS						
Employees Salaries	4-003-015-2110000-100-2020/2021-001	4,700,000.00		Payment of staff salaries @ Kshs. 4,000,000 and gratuity@ Kshs. 700,000	4,700,000.00	New	
Goods and Services	4-003-015-2210000-100-2020/2021-002	2,090,092.00		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,090,092.00	New	
NSSF	4-003-015-2120101-100-2020/2021-003	311,040.00		Payment of NSSF Deductions	311,040.00	New	
NHIF	4-003-015-2120201-100-2020/2021-004	124,200.00		Payment of NHIF Deductions	124,200.00	New	
Committee Expenses	4-003-015-2210802-100-2020/2021-005	1,000,000.00		Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New	
	M & E / CAPACITY BUILDING						
Goods and services	4-003-015-2210000-111-2020/2021-001	500,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	New	
Committee Expenses	4-003-015-2210802-111-2020/2021-002	2,412,666.00		Payment of committee sitting allowances, transport, conferences & Benchmarking expenses	2,412,666.00	New	
NG-CDFC/STAFF /PMC Capacity Building	4-003-015-2210700-111-2020/2021-003	1,200,000.00		Undertake Training of the PMCs/NG-CDFCs/NG-CDFC's staff on NG-CDF related issues	1,200,000.00	New	
	EMERGENCY RESERVE						

Emergency	4-003-015-2640200-101-2020/2021-001	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New	
	SPORTS ACTIVITIES						
Sports Activities	4-003-015-2640509-112-2020/2021-001	1,141,777.00		Carry out Constituency Sports Tournaments/League recurrent and running expenses	1,141,777.00	New	
Sports Activities	4-003-015-2640509-112-2020/2021-002	1,600,000.00		Purchase of Sports kits; Uniforms, balls, trophies and equipment for the organized and winning teams in the Constituency	1,600,000.00	New	
	ENVIRONMENT						
Chapungu primary school	4-003-015-2640510-110-2020/2021-001	241,777.00		Rain water harvesting (Purchase of 10,000 litre water tank @ Kshs. 100,000, construction of tank base @ Kshs. 91,777 and installation of fascia boards, gutters and pipes @ Kshs. 50,000 to 2 classrooms)	241,777.00	New	
Ngamani primary school	4-003-015-2640510-110-2020/2021-002	1,000,000.00		Construction of 2 No. Pit latrines (2-doored) with a urinal to completion	1,000,000.00	New	
Ambassador Kithi secondary school	4-003-015-2640510-110-2020/2021-003	1,500,000.00		Construction of 3 No. Pit latrines (2-doored) with a urinal to completion	1,500,000.00	New	
	BURSARY FUNDS						
Bursary-Secondary Schools	4-003-015-2640101-103-2020/2021-001	20,000,000.00		Payment of Bursary to needy students	19,600,000.00	New	

Bursary-Tertiary Institutions	4-003-015-2640102-103-2020/2021-002	15,650,000.00		Payment of Bursary to needy students	14,676,000.00	New	
	SOCIAL SECURITY PROGRAMME						
Social security programme	4-003-015-2640103-103-2020/2021-003	1,374,000.00		Payment of NHIF to 229 needy Constituents	1,374,000.00	New	
	PRIMARY SCHOOL PROJECTS						
Katofeni primary school	4-003-015-2630204-104-2020/2021-001	4,800,000.00		Construction of 4 No. classrooms to completion	4,800,000.00	New	
Katofeni primary school	4-003-015-2630204-104-2020/2021-002	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000.	200,000.00	New	
Karimani Primary School	4-003-015-2630204-104-2020/2021-003	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	
Karimani Primary School	4-003-015-2630204-104-2020/2021-004	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs 50,000 and installation of fascia boards, gutters and pipes @ Kshs 50,000	200,000.00	New	
Mulungu wa Mawe primary school	4-003-015-2630204-104-2020/2021-005	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	
Mulungu wa Mawe primary school	4-003-015-2630204-104-2020/2021-006	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	

Kirimani primary school	4-003-015-2630204-104-2020/2021-007	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	
Kirimani primary school	4-003-015-2630204-104-2020/2021-008	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Madamani primary school	4-003-015-2630204-104-2020/2021-009	3,600,000.00		Construction of 3 No. Classrooms to completion	3,600,000.00	New	
Madamani primary school	4-003-015-2630204-104-2020/2021-010	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Maya primary school	4-003-015-2630204-104-2020/2021-011	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	
Maya primary school	4-003-015-2630204-104-2020/2021-012	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Ranch primary school	4-003-015-2630204-104-2020/2021-013	3,600,000.00		Construction of 3 No. classrooms to completion	3,600,000.00	New	
Ranch primary school	4-003-015-2630204-104-2020/2021-014	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Forodhoyo primary school	4-003-015-2630204-104-2020/2021-015	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	

Forodhoyo primary school	4-003-015-2630204-104-2020/2021-016	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Mwaeba primary school	4-003-015-2630204-104-2020/2021-017	3,000,000.00		Renovation of 5 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting to completion	3,000,000.00	New	
Mwaeba primary school	4-003-015-2630204-104-2020/2021-018	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Muyuni primary school	4-003-015-2630204-104-2020/2021-019	4,000,000.00		Renovation of 8 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting to completion	4,000,000.00	New	
Muyuni primary school	4-003-015-2630204-104-2020/2021-020	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Muyuni primary school	4-003-015-2630204-104-2020/2021-021	800,000.00		Renovation of office; Roofing, plastering, fixing of doors and windows, flooring and painting to completion	800,000.00	New	
Bahati primary school	4-003-015-2630204-104-2020/2021-022	3,000,000.00		Renovation of 6 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting to completion	3,000,000.00	New	

Bahati primary school	4-003-015-2630204-104-2020/2021-023	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Makalangeni primary school	4-003-015-2630204-104-2020/2021-024	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	
Makalangeni primary school	4-003-015-2630204-104-2020/2021-025	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Midodoni primary school	4-003-015-2630204-104-2020/2021-026	1,000,000.00		Construction of 2 No. Pit latrines (2-doored) with a urinal to completion	1,000,000.00	New	
Vilwakwe primary school	4-003-015-2630204-104-2020/2021-027	1,000,000.00		Construction of 2 No. Pit latrines (2-doored) with a urinal to completion	1,000,000.00	New	
Nzovuni primary school	4-003-015-2630204-104-2020/2021-028	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	
Marere primary school	4-003-015-2630204-104-2020/2021-029	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	
Ndigiria primary school	4-003-015-2630204-104-2020/2021-030	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	
Maojo primary school	4-003-015-2630204-104-2020/2021-031	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	
Katendewa primary school	4-003-015-2630204-104-2020/2021-032	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	

Upendo primary school	4-003-015-2630204-104-2020/2021-033	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	
Fudumulo primary school	4-003-015-2630204-104-2020/2021-034	500,000.00		Purchase of 100 No. desks @Kshs. 5,000 per desk	500,000.00	New	
Kidemu primary school	4-003-015-2630204-104-2020/2021-035	455,120.41		Purchase of 91 No. desks @Kshs. 5,001.32 per desk.	455,120.41	New	
	SECONDARY SCHOOL PROJECTS						
Teddy Mwambire secondary school	4-003-015-2630205-104-2020/2021-001	4,800,000.00		Construction of 4 No. classrooms to completion	4,800,000.00	New	
Teddy Mwambire secondary school	4-003-015-2630205-104-2020/2021-002	4,000,000.00		Construction of an Administration block to completion comprising of 3 roomed offices, library and 1 staffroom	4,000,000.00	New	
Teddy Mwambire secondary school	4-003-015-2630205-104-2020/2021-003	400,000.00		Purchase of 2-10,000lts water tanks @ Kshs. 200,000, construction of 2 water tank bases @ Kshs. 100,000 and installation of fascia boards, gutters and pipes @ Kshs. 100,000	400,000.00	New	
Teddy Mwambire secondary school	4-003-015-2630205-104-2020/2021-004	1,500,000.00		Construction of 3 No. Pit latrines (2-doored) with a urinal to completion	1,500,000.00	New	
Teddy Mwambire secondary school	4-003-015-2630205-104-2020/2021-005	320,000.00		Purchase of 40 No. Lockers and chairs @Kshs. 8,000 per Locker and chair.	320,000.00	New	
Tsanzuni secondary school	4-003-015-2630205-104-2020/2021-006	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	

Tsanzuni secondary school	4-003-015-2630205-104-2020/2021-007	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Nyari secondary school	4-003-015-2630205-104-2020/2021-008	2,400,000.00		Construction of 2 No. classrooms to completion	2,400,000.00	New	
Nyari secondary school	4-003-015-2630205-104-2020/2021-009	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
Shangweni secondary school	4-003-015-2630205-104-2020/2021-010	4,800,000.00		Construction of a 45 students capacity Laboratory to completion	4,800,000.00	New	
Shangweni secondary school	4-003-015-2630205-104-2020/2021-011	150,000.00		Purchase of 50 No. laboratory stools @ Kshs. 3,000 per stool.	150,000.00	New	
Shangweni secondary school	4-003-015-2630205-104-2020/2021-012	200,000.00		Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs. 50,000	200,000.00	New	
	SECURITY						
Ganze DCC's office	4-003-015-2640507-108-2020/2021-001	500,000.00		Construction of 1 No. Pit latrine (2-doored) with a urinal to completion	500,000.00	New	
Mrima wa Ndege Chief's office	4-003-015-2640507-108-2020/2021-002	3,000,000.00		Construction of a 3 roomed Chief's office to completion	3,000,000.00	New	
Kauma Chief's office	4-003-015-2640507-108-2020/2021-003	3,000,000.00		Construction of a 3 roomed Chief's office to completion	3,000,000.00	New	
Bamba Chief's office	4-003-015-2640507-108-2020/2021-004	3,000,000.00		Construction of a 3 roomed Chief's office to completion	3,000,000.00	New	
Total		137,088,879.31			137,088,879.31		

· FUND