

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**GANZE CONSTITUENCY**

**PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2020**

<b>Financial year</b>	<b>Project name</b>	<b>Approved activity</b>	<b>Estimated Cost</b>	<b>Amount allocated</b>	<b>Completion date</b>	<b>Implementation status</b>	<b>Expected Beneficiaries</b>	<b>Remarks</b>
2013/2014								
2013/2014	Office administration & Recurrent expenditure	Running the Ganze CDF office during the 2013/2014 Financial year	4,239,031.40	4,239,031.40	30th June 2014	Complete	10 Staffs	Continuous exercise
2013/2014	Monitoring, Evaluation & Capacity building	Undertake the monitoring & evaluation of CDF projects & capacity building of CDFC and PMC	1,619,515.70	1,619,515.70	30th June 2014	Complete	10 Staff & 15 committee members	Continuous exercise
2013/2014	Emergency reserve	Undertake emergency projects during the 2013/2014 Financial year	3,564,468.00	3,564,468.00	30th June 2014	Complete	General Constituents	Continuous exercise
2013/2014	Constituency sports activities	Organizing Constituency sports tournament in football, netball and volleyball	1,564,879.40	1,564,879.40	30th June 2014	Complete	20 Teams	Continuous exercise
2013/2014	Education bursaries	Issue bursaries to students in Secondary, middle level colleges & Universities	21,829,297.50	21,829,297.50	30th June 2014	Complete	6,000 Students	Continuous exercise
2013/2014	Ganze CDF office construction	Purchase of 2.5 acres land@ Kshs. 2 million and construction of CDF offices@ 6 million	8,000,000.00	8,000,000.00	30th June 2014	Complete	10 Staff & 15 committee members	
2013/2014	mikuluni to majajani Road	Bush clearing, grading & murraming of 7km road	2,500,000.00	2,500,000.00	30th June 2014	Complete	All Constituents	
2013/2014	Mwapula to Mbonga Road	Bush clearing, grading & murraming of 4 km road	1,500,000.00	1,500,000.00	30th June 2014	Complete	All Constituents	
2013/2014	Migumomiri Dispensary	Plastering, roofing and fixing windows of outpatient unit	1,000,000.00	1,000,000.00	30th June 2014	Complete	1,000 Constituents	
2013/2014	Mwapula Dispensary	Construction of additional outpatient unit	1,000,000.00	1,000,000.00	30th June 2014	Complete	1,000 Constituents	

2013/2014	<b>Mbudzi Dispensary</b>	<b>Construction of Maternity ward</b>	<b>2,500,000.00</b>	<b>2,500,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Constituents</b>	
2013/2014	<b>Mwarandinda Dispensary</b>	<b>Construction of new dispensary(outpatient/admin block)</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Constituents</b>	
2013/2014	<b>Rimarapera Water Project</b>	<b>Purchase and installation of a desiltation and reverse osmosis machine and construction of two large water tanks and a distribution system</b>	<b>15,000,000.00</b>	<b>15,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>2,000 Rimarapera residents</b>	
2013/2014	<b>kafitsoni borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Kafitsoni residents</b>	
2013/2014	<b>Zia ra Lufa borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Zia ra lufa residents</b>	
2013/2014	<b>Rimarapera borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Rimarapera residents</b>	
2013/2014	<b>Maryango borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Maryango residents</b>	
2013/2014	<b>Mryachakwe borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Mryachakwe residents</b>	
2013/2014	<b>Milore borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Milore residents</b>	
2013/2014	<b>Nzovuni borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Nzovuni residents</b>	
2013/2014	<b>Jila borehole</b>	<b>Sinking water borehole</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>30th June 2014</b>	<b>Complete</b>	<b>1,000 Jila residents</b>	

2013/2014	Jaribuni Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,00.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Dzitsoni Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	mayowe secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Vyambani secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Sosoni secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Vitengeni baptist secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Sokoke secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Magogoni Secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Mwangea Girls Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Langobaya Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Bandari Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	

2013/2014	Mitangani Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Dungicha secondary school	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Jila Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Shangweni Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Palakumi Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Kachororoni Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Godoma Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Petanguo Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
2013/2014	Bale Secondary School	Purchase of 40 lockers and 40 chairs @kshs. 5,000 per set	200,000.00	200,000.00	30th June 2014	Complete	40 students	
			85,317,192.00	85,317,192.00				
2014/2015								
2014/2015	Employees salaries	Payment of staff salaries and gratuity	840,000.00	840,000.00	30th June 2015	Complete	10 Staffs	
								Continuous exercise

2014/2015	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,870,545.00	3,870,545.00	30th June 2015	Complete	10 Staffs and 10 CDFC Members	Continuous exercise
2014/2015	Purchase of Computers	Purchase of CDF 2 Computers	300,000.00	300,000.00	30th June 2015	Complete	10 Staffs	Continuous exercise
2014/2015	Purchase of Furniture/equipments	purchase of photocopiers, staplers etc.	500,000.00	500,000.00	30th June 2015	Complete	10 Staffs and 10 CDFC Members	Continuous exercise
2014/2015	NSSF	Payment of NSSF Deductions	12,000.00	12,000.00	30th June 2015	Complete	10 Staffs	Continuous exercise
2014/2015	Committee Expenses	Payment of committee sitting allowances , transport, conferences	2,465,000.00	2,465,000.00	30th June 2015	Complete	10 CDFC Members	Continuous exercise
2014/2015	Goods and Services	Payment of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence ,e.t.c.	1,293,772.00	1,293,772.00	30th June 2015	Complete	10 Staffs and 10 CDFC Members	Continuous exercise
2014/2015	Committee Expenses	Payment of committee sitting allowances , transport, conferences	1,200,000.00	1,200,000.00	30th June 2015	Complete	10 CDFC Members	Continuous exercise
2014/2015	CDFC/PMC capacity building	Undertake training of the PMCs/CDFCs on CDF related issues.	1,500,000.00	1,500,000.00	30th June 2015	Complete	10 CDFC Members & 30 PMCs	Continuous exercise
2014/2015	Bursary-secondary schools	fees payments for needy students in Secondary schools	8,000,000.00	8,000,000.00	30th June 2015	Complete	6,000 students	Continuous exercise
2014/2015	Bursary-tertiary/universities institutions	fees payments for needy students in colleges and universities	20,006,255.00	20,006,255.00	30th June 2015	Complete	2,000 students	Continuous exercise
2014/2015	bursary - special schools	fees payment for needy Students in special schools	1,000,000.00	1,000,000.00	30th June 2015	Complete	250 students	Continuous exercise

2014/2015	Mocks and CAT	Funds for conducting continuous assessment tests and Mocks	1,000,000.00	1,000,000.00	30th June 2015	Complete	1,000 students	Continuous exercise
2014/2015	Emergency Reserve	Emergency reserve for urgent and unforeseen need for expenditure	5,400,259.00	5,400,259.00	30th June 2015	Complete	General Constituents	Continuous exercise
2014/2015	Mbonga primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Mangororo primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Dulukiza primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Mwezamoyo primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Bamba primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Kirimani primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Bahero primary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Malonjemare primary school	construction of one new classroom	1,200,000.00	1,200,000.00	30th June 2015	Complete	50 students	
2014/2015	Ranch primary school	Construction of one new classroom	1,200,000.00	1,200,000.00	30th June 2015	Complete	50 pupils	

2014/2015	Bahati primary school	Construction of six modern improvised jikos	600,000.00	600,000.00	30th June 2015	Complete	800 pupils	
2014/2015	Mwarandinda primary school	Construction of administration block	1,000,000.00	1,000,000.00	30th June 2015	Complete	15 Teachers	
2014/2015	Kwadadu primary school	Construction of one new classroom	1,200,000.00	1,200,000.00	30th June 2015	Complete	50 pupils	
2014/2015	Matolani primary school	Refurbishment of three classrooms; roofing and plastering works.	837,931.00	837,931.00	30th June 2015	Complete	150 pupils	
2014/2015	Palakumi secondary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 students	
2014/2015	Mayowe secondary school	Construction of two new classrooms and roofing of administration block	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 students & 15 teachers respectively	
2014/2015	Ganze boys secondary school	Construction of two new classrooms	2,000,000.00	2,000,000.00	30th June 2015	Complete	100 students	
2014/2015	Migumomiri Dispensary	Walling, plastering and finishing works for the main dispensary building	2,000,000.00	2,000,000.00	30th June 2015	Complete	1,000 Migumomiri residents	
2014/2015	Ndigiria dispensary	Construction of drainage system comprising soak pit, septic tank and disposal pit and roofing	2,000,000.00	2,000,000.00	30th June 2015	Complete	1,000 Ndigiria residents	
2014/2015	Mbudzi health centre	walling, plastering and roofing of patients wards.	5,000,000.00	5,000,000.00	30th June 2015	Complete	1,000 Mbudzi residents	
2014/2015	Kaembeni Dispensary	Walling plastering and finishing works for the main dispensary building.	2,000,000.00	2,000,000.00	30th June 2015	Complete	1,000 Kaembeni residents	

2014/2015	Mwarandinda dispensary	Walling plastering and finishing works for the main dispensary building.	2,000,000.00	2,000,000.00	30th June 2015	Complete	1,000 Mwarandinda residents	
2014/2015	Muyuni Dispensary	Construction of new dispensary (outpatient/ admin block)	2,000,000.00	2,000,000.00	30th June 2015	Complete	1,000 Muyuni residents	
2014/2015	Bandari Dispensary	Plastering, roofing and fixing windows of outpatient unit.	2,000,000.00	2,000,000.00	30th June 2015	Complete	1,000 Bandari residents	
2014/2015	Nyari Dispensary	Construction of new dispensary (outpatient/ admin block)	2,000,000.00	2,000,000.00	30th June 2015	Stalled at slab level	1,000 Nyari residents	
2014/2015	Jaribuni Ward Water Pan Project	Sinking one (100m * 100m water pan and construction of dykes within the ward.	5,000,000.00	5,000,000.00	30th June 2015	Complete	2,000 Jaribuni Ward residents	
2014/2015	Bamba Ward Water Pan project	Sinking two 100m * 100m water pan and construction of dykes within the ward.	10,000,000.00	10,000,000.00	30th June 2015	Complete	4,000 Bamba Ward residents	
2014/2015	Ganze Ward water pan project	Sinking two 100m * 100m water pan and construction of dykes within the ward.	10,000,000.00	10,000,000.00	30th June 2015	Complete	4,000 Ganze Ward residents	
2014/2015	Sokoke Ward Water Pan Project	Sinking two 100m * 100m water pan and construction of dykes within the ward.	10,000,000.00	10,000,000.00	30th June 2015	Complete	4,000 Sokoke Ward residents	
2014/2015	Maekani nursery school	Construction of one ECD classroom	1,200,000.00	1,200,000.00	30th June 2015	Complete	100 pupils	
2014/2015	Constituency sports activities	Organising Constituency Sports tournament in football, netball and volleyball	2,000,000.00	2,000,000.00	30th June 2015	Complete	20 Teams	
2014/2015	Ganze Environmental Day	Organising of environmental day during which CDFC will be conducting tree planting in the Constituency	2,000,000.00	2,000,000.00	30th June 2015	Complete	10 CDFC Members & all Constituents	Continuous exercise



2014/2015	<b>Constituency Audit</b>	<b>Constituency audit</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>30th June 2015</b>	<b>Complete</b>	<b>Audit team</b>	
			<b>133,125,762.00</b>	<b>133,125,762.00</b>				<b>Continuous exercise</b>
2015/2016								
2015/2016	Employees Salaries	Payment of staff salaries and gratuity	2,200,000.00	2,200,000.00	30th June 2016	Complete	10 Staffs	Continuous exercise
2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, stationery, telephone, travel and subsistence, office tea	3,606,056.00	3,606,056.00	30th June 2016	Complete	20 Staff & Committee	Continuous exercise
2015/2016	NSSF	Payment of NSSF Deductions	12,000.00	12,000.00	30th June 2016	Complete	10 Staffs	Continuous exercise
2015/2016	NHIF	Payment of NHIF Deductions	19,200.00	19,200.00	30th June 2016	Complete	10 Staffs	Continuous exercise
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,640,000.00	2,640,000.00	30th June 2016	Complete	10 Committee	Continuous exercise
2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	1,038,626.18	1,038,626.18	30th June 2016	Complete	20 Staff & Committee	Continuous exercise
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	1,400,000.00	30th June 2016	Complete	10 Committee	Continuous exercise
2015/2016	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,800,000.00	1,800,000.00	30th June 2016	Complete	150 NGCDFC & PMC	Continuous exercise
2015/2016	Ganze Strategic Plan	To develop a three (3) year strategic plan for the constituency	1,800,000.00	1,800,000.00	30th June 2016	Complete	General Constituents	
2015/2016	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	5,767,647.00	30th June 2016	Complete	General Constituents	Continuous exercise
2015/2016	Bursary Sec Sch	Payment of bursary to needy students in secondary schools	15,321,894.00	15,321,894.00	30th June 2016	Complete	3000 Students	Continuous exercise
2015/2016	Bursary Tertiary Schools	Payment of bursary to needy students	15,000,000.00	15,000,000.00	30th June 2016	Complete	1000 Students	Continuous exercise
2015/2016	Special Needs	Payment of bursary to needy students in primary and secondary schools	3,000,000.00	3,000,000.00	30th June 2016	Complete	1000 Students	Continuous exercise
2015/2016	Mocks/CATS	Printing and distribution of Mocks and CATs	2,000,000.00	2,000,000.00	30th June 2016	Complete	1000 Students	Continuous exercise
2015/2016	Ganze Sports Club	Promoting sports and athletics through training and participating in athletics competition and matches	300,000.00	300,000.00	30th June 2016	Complete	1000 Youths	
2015/2016	Wembe Fc	Purchase of sports equipments, organise trainings and creating awareness on social issues	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Malanga Hunters Fc	Purchase of sports equipments, organise trainings and creating awareness on social issues	120,000.00	120,000.00	30th June 2016	Complete	50 Players	

2015/2016	Matanomane United	Purchase of sports equipments, organise trainings and creating awareness on social issues	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Eleven stars Fc	Purchase of sports equipments, organise trainings and creating	300,000.00	300,000.00	30th June 2016	Complete	50 Players	
2015/2016	New Kids Fc	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Bamba Bulls Fc	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Nasoro FC	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Bamba United Fc	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Seven Heavens FC	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Young Stars FC	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Mariani Ladies FC	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Young Ladies Fc	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Wembe Ladies Fc	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Black Stars Fc	Purchase of sports equipments, organise trainings and creating	120,000.00	120,000.00	30th June 2016	Complete	50 Players	
2015/2016	Ganze Constituency Sports Day	Carry out Constituency Sports tournament and the winning	485,751.50	485,751.50	30th June 2016	Complete	50 Players	
2015/2016	Mwenge Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	130,000.00	130,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Maryani Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	150,000.00	150,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Chapungu Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	150,000.00	150,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mitangani Secondary School	Purchase of seedlings and planting of the tree seedling in the institution.	150,000.00	150,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Nyari Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	150,000.00	150,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mnagoni Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	155,000.00	155,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Rima Ra Pera Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	180,000.00	180,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Petanguo Secondary School	Purchase of seedlings and planting of the tree seedling in the institution.	100,000.00	100,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mbonga Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	100,000.00	100,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Vitsapuni Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	180,000.00	180,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Palakumi Secondary School	Purchase of seedlings and planting of the tree seedling in the institution.	200,000.00	200,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mikamini Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	120,000.00	120,000.00	30th June 2016	Complete	1000 Pupils	

2015/2016	Karimani Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	120,000.00	120,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mweza Moyo Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	120,000.00	120,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Kachororoni Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	150,000.00	150,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mangororo Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	150,000.00	150,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Ambassadour Kithi Memorial Secondary School	Purchase of seedlings and planting of the tree seedling in the institution.	160,000.00	160,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mwangea Primary School	Purchase of seedlings and planting of the tree seedling in the institution.	160,000.00	160,000.00	30th June 2016	Complete	1000 Pupils	
2015/2016	Mekatilili Secondary School	Purchase of seedlings and planting of the tree seedling in the institution.	200,751.20	200,751.20	30th June 2016	Complete	1000 Pupils	
2015/2016	Mwaeba-Katofeni-Maryani Water Project	Extension of water pipeline	2,000,000.00	2,000,000.00	30th June 2016	Complete	General Constituents	
2015/2016	Ndigiria Water Dam	Rehabilitation of Ndigiria Water pan	4,000,000.00	4,000,000.00	30th June 2016	Complete	General Constituents	
2015/2016	Boyani Water Pan	Construction of Boyani Water Pan	2,500,000.00	2,500,000.00	30th June 2016	Complete	General Constituents	
2015/2016	Ganze CDF Motor Vehicle	Purchase of Motor Vehicle for office use	7,600,000.00	7,600,000.00	30th June 2016	Complete	General Constituents	
2015/2016	Darajani Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Pupils	Classroom complete. Requires roof harvesting
2015/2016	Fudumulo Primary School	Completion of three classrooms (roofing, plastering, flooring and painting)	1,000,000.00	1,000,000.00	30th June 2016	Complete	210 Pupils	
2015/2016	Ganze Primary School	Construction of one classroom for the special unit	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	70 Pupils	Two classrooms started with the funds allocated
2015/2016	Goshi Primary School	Completion of two classrooms and office block (roofing, plastering, flooring and painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	
2015/2016	Jila Primary School	Completion of girls dormitory project (drainage system, plastering, flooring and painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	300 Pupils	
2015/2016	Jira Primary School	Completion of two classrooms (super walling, roofing, plastering, flooring fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	Requires roofing, plastering, doors & windows, flooring & painting
2015/2016	Kadzandani Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	Plastering, doors & windows, flooring and painting to be done

2015/2016	Kafitsoni Primary School	Completion of two classrooms (roofing, plastering, flooring and painting)	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Pupils	
2015/2016	Kagombani Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	
2015/2016	Kavunzoni Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	
2015/2016	Lwandani Primary School	Purchase of 55 pieces of desks at Kshs 4500 per desk	250,000.00	250,000.00	30th June 2016	Complete	110 Pupils	
2015/2016	Malomani Primary School	Completion of two classrooms (roofing, plastering, flooring, fitting and painting)	800,000.00	800,000.00	30th June 2016	Complete	140 Pupils	
2015/2016	Maojo Primary School	Completion of two classrooms (roofing, plastering, flooring fitting and painting)	800,000.00	800,000.00	30th June 2016	Complete	140 Pupils	
2015/2016	Marere Primary School	Construction of two classrooms for the special unit	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	Plastering, doors & windows, flooring and painting to be done
2015/2016	Maryango Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	Roofing, plastering, doors & windows, flooring and painting to be done
2015/2016	Matolani Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Pupils	
2015/2016	Mikamini Primary School	Renovation of five classrooms (Roofing)	500,000.00	500,000.00	30th June 2016	Complete	350 Pupils	
2015/2016	Mirihini Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Pupils	Funds used in re-roofing 10 classrooms
2015/2016	Mitsemmerini Primary School	Renovation (re-roofing of five classrooms)	800,000.00	800,000.00	30th June 2016	Ongoing	350 Pupils	
2015/2016	Mnago Wa Dhola Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Pupils	Roofing, plastering, doors & windows, flooring and painting to be done
2015/2016	Muhoni Primary School	Completion of three classrooms (super walling, plastering, flooring, fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Complete	210 Students	
2015/2016	Muungano Primary School	Completion of two classrooms (super walling (one) roofing, plastering, flooring fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Students	
2015/2016	Mwanganga Primary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Students	Roofing, plastering, doors & windows, flooring and painting to be done
2015/2016	Mwarandinda Primary School	Completion of administration (plastering, flooring fitting and painting)	500,000.00	500,000.00	30th June 2016	Ongoing	50 Teachers	

2015/2016	Mwenge Primary School	Completion of two classrooms; roofing, plastering, flooring fittings and painting-Kshs. 1,000,000 and purchase of 50 desks @Kshs 4,500-Kshs. 225,000	1,225,000.00	1,225,000.00	30th June 2016	Complete	140 Pupils	
2015/2016	Mweza Moyo Primary School	Completion of two classrooms (plastering, flooring fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Pupils	
2015/2016	Nzovuni Primary School	Completion of three classrooms (plastering, flooring fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	210 Pupils	
2015/2016	Petanguo Primary School	Completion of three classrooms (plastering, fitting, flooring and painting)	800,000.00	800,000.00	30th June 2016	Complete	210 Pupils	
2015/2016	Ambassador Kithi Secondary School	Completion of five classrooms (super structure, walling, roofing, plastering, flooring, fittings and painting)	1,275,000.00	1,275,000.00	30th June 2016	Ongoing	350 Students	More funds allocated in FY 2016/17
2015/2016	Bandari Secondary School	Completion of five classrooms (super walling, roofing, plastering flooring and painting)	1,500,000.00	1,500,000.00	30th June 2016	Complete	350 Students	
2015/2016	Dungicha Secondary School	Completion of two classrooms(plastering, flooring and painting)	500,000.00	500,000.00	30th June 2016	Complete	140 Students	
2015/2016	Jaribuni Secondary School	Completion of administration block (fitting,painting) and construction of drainage system.	1,000,000.00	1,000,000.00	30th June 2016	Complete	50 Teachers	
2015/2016	Jila Secondary School	Completion of girls dormitory (roofing, plastering flooring fittings and painting)	1,000,000.00	1,000,000.00	30th June 2016	Complete	300 Students	More funds allocated in FY 2018/19
2015/2016	Kafuloni Secondary School	Completion of two classrooms and office (plastering, flooring fitting and painting)	700,000.00	700,000.00	30th June 2016	Complete	140 Students	
2015/2016	Magogoni Secondary School	Construction of Administration Block	1,120,000.00	1,120,000.00	30th June 2016	Ongoing	20 Teachers	
2015/2016	Midoina Secondary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Students	At window level
2015/2016	Mitangani Secondary School	Completion of twin dormitory-Floor finishes, plastering, windows and painting	1,500,000.00	1,500,000.00	30th June 2016	Ongoing	300 Students	Requires completion of terrazo floor, electrical works, ceiling and painting
2015/2016	Mwangea Girls Secondary School	Construction of Girls dormitory	1,000,000.00	1,000,000.00	30th June 2016	Complete	300 students	Project was completed using Kshs. 5,500,000 re-allocated from Palakumi AP camp for FY 2016/2017

2015/2016	Ndugumnani Secondary School	Construction of two classrooms	1,000,000.00	1,000,000.00	30th June 2016	Complete	140 Students	Classrooms are complete and in use
2015/2016	Palakumi Secondary School	Completion of administration block (roofing, plastering, flooring fittings and painting)	500,000.00	500,000.00	30th June 2016	Complete	20 Teachers	
2015/2016	Vyambani Secondary School	Completion of two classrooms and toilet block (plastering, flooring, fittings & painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	140 Students	one classroom constructed
2015/2016	Kaembeni Dispensary	Completion of building (super walling, roofing, plastering, flooring, fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Midoina Dispensary	Completion of two staff houses (roofing, plastering, flooring, fitting and painting)	500,000.00	500,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Migumomiri Dispensary	Completion of dispensary (plastering, flooring, fitting and painting)	1,500,000.00	1,500,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Muyuni Dispensary	Completion of building (super walling, roofing, plastering, flooring, fitting and painting)	1,500,000.00	1,500,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Mwarandinda Dispensary	Completion of (roofing, plastering, flooring, fitting and painting)	1,500,000.00	1,500,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Ndigiria Dispensary	Completion of dispensary (roofing, plastering, flooring, fitting and painting)	1,500,000.00	1,500,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Nyari Dispensary	Completion of building (super walling, roofing, plastering, flooring, fitting and painting)	1,000,000.00	1,000,000.00	30th June 2016	Ongoing	General Constituents	
2015/2016	Sokoke Dispensary	Completion of dispensary (plastering, flooring, fitting and painting)	500,000.00	500,000.00	30th June 2016	Complete	General Constituents	
2015/2016	Mnago wa Dola- Jila road	Bush clearing, Grading and Graving of 21km road	5,660,650.12	5,660,650.12	30th June 2016	Complete	General Constituents	
2015/2016	Ganze Sub-County Treasury	Partitioning of sub-county treasury into offices and strong room	1,500,000.00	1,500,000.00	30th June 2016	Complete	20 Officals	
2015/2016	Bamba Police Station	Completion of cells and front office (plastering, fitting windows, doors and flooring)	1,000,000.00	1,000,000.00	30th June 2016	Complete	50 Officers	
			<b>133,107,576.00</b>	<b>133,107,576.00</b>				

#### 2016/2017

2016/2017	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	2,400,000.00	30th June 2017	Complete	10 Staffs	Continuous exercise
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, stationery, telephone, travel and subsistence, office tea	803,793.00	803,793.00	30th June 2017	Complete	20 Staff & Committee	Continuous exercise
2016/2017	NSSF	Payment of NSSF Deductions	150,000.00	150,000.00	30th June 2017	Complete	10 Staffs	Continuous exercise

2016/2017	NHIF	Payment of NHIF Deductions	60,000.00	60,000.00	30th June 2017	Complete	10 Staffs	Continuous exercise
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	30th June 2017	Complete	10 Committee	Continuous exercise
2016/2017	M&E: Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	784,896.00	784,896.00	30th June 2017	Complete	20 Staff & Committee	Continuous exercise
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,036,000.00	1,036,000.00	30th June 2017	Complete	10 Committee	Continuous exercise
2016/2017	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	636,000.00	636,000.00	30th June 2017	Complete	150 Staff & NGCDF & PMCS	Continuous exercise
2016/2017	Bursary Secondary Schools	Payment of bursary for needy students in secondary schools	11,474,188.13	11,474,188.13	30th June 2017	Complete	2000 students	Continuous exercise
2016/2017	Bursary Tertiary Schools	Payment of bursary for needy students in Tertiary institutions	7,000,000.00	7,000,000.00	30th June 2017	Complete	1000 Students	Continuous exercise
2016/2017	Bursary Special Schools	Payment of bursary for needy students in primary and secondary schools for people living with disability	1,000,000.00	1,000,000.00	30th June 2017	Complete	1000 Students	Continuous exercise
2016/2017	Mocks/CATs	Printing and distribution of Mocks and CATs	1,000,000.00	1,000,000.00	30th June 2017	Complete	1000 Students	Continuous exercise
2016/2017	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	4,094,827.59	30th June 2017	Complete	General Constituents	Continuous exercise
2016/2017	Ganze Constituency Sports	carry out constituency sports tournamet, and the winning team/schools , clubs to be awarded with trophies, balls and games kits.	1,637,931.00	1,637,931.00	30th June 2017	Complete	500 Youths	
2016/2017	Enviromental Activities	Purchase of seedlings and planting of the tree seedlings in institutions: Mutsara wa tsastu (207,741), Kidemu primary school ( kshs.204,741), Mikuluni primary school (kshs 204,741), Matolani primary school (kshs. 207,741), Kirimani primary school (kshs 204,741), Petanguo primary school (kshs 204,741), Mwanganga primary school (kshs.204,741), Makalangeni primary school (kshs 204,741)	1,637,931.00	1,637,931.00	30th June 2017	Complete	10000 Pupils	
2016/2017	Ganze NG-CDF office	Construction of Constituency office block to completion	14,000,000.00	14,000,000.00	30th June 2017	Complete	General Constituents	More funds allocated during FY 2017/18

2016/2017	Bamba Primary School	Completion of two classrooms(substructure, walling, roofing, plastering, flooring fittings and painting)	1,000,000.00	1,000,000.00	30th June 2017	Complete	140 Pupils	
2016/2017	Chapungu Primary School	Completion of five classrooms (Walling, roofing, plastering, flooring and painting)	3,226,880.00	3,226,880.00	30th June 2017	Complete	350 Pupils	
2016/2017	Darajani Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Complete	70 Pupils	Classroom is in use
2016/2017	Dungicha Primary School	Renovation of classrooms - re-roofing and painting	-	-	30th June 2017	Complete	1000 Pupils	Reallocated from Mitangoni Primary School vide Board approval NG-CDF BOARD/GANZE/VOL .1/51
2016/2017	Jaribuni Primary School	Renovation of three classrooms	500,000.00	500,000.00	30th June 2017	Complete	210 Pupils	
2016/2017	Kadzandani Primary School	Construction of two classrooms to completion	1,000,000.00	1,000,000.00	30th June 2017	Ongoing	140 Pupils	Plastering, doors & windows, flooring and painting to be done
2016/2017	Kagombani Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Ongoing	70 Pupils	
2016/2017	Marere Primary School	Construction of one classroom for the special unit to completion	1,050,000.00	1,050,000.00	30th June 2017	Ongoing	70 Pupils	Plastering, doors & windows, flooring and painting to be done
2016/2017	Matolani Primary School	Completion of two classrooms (super walling, roofing, plastering, flooring fittings and painting)	500,000.00	500,000.00	30th June 2017	Complete	140 Pupils	
2016/2017	Maya Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Ongoing	70 Pupils	Roofed.
2016/2017	Migumoni Primary School	Construction of three classrooms	3,000,000.00	3,000,000.00	30th June 2017	Complete	210 Pupils	
2016/2017	Mitangoni Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Reallocated	70 Pupils	Reallocated to Dungicha Primary School vide Board approval NG-CDF BOARD/GANZE/VOL .1/51
2016/2017	Nasoro Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Ongoing	70 Pupils	Roofed.
2016/2017	Palakumi Primary School	Renovation of Administration/Classroom block - (re-roofing)	500,000.00	500,000.00	30th June 2017	Complete	50 Teachers	
2016/2017	St. Peter's Primary School	Construction of two classrooms to completion	2,000,000.00	2,000,000.00	30th June 2017	Ongoing	140 Pupils	Roofed partially
2016/2017	Vitsapuni Primary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Complete	70 Pupils	



2016/2017	Ambassador Kithi Secondary School	Completion of five classrooms (walling, roofing, plastering, flooring, fittings and painting)	2,500,000.00	2,500,000.00	30th June 2017	Ongoing	350 Students	Re-roofing, plastering, doors & windows, flooring and painting to be done
2016/2017	Shaka Hola Secondary School	Construction of one classroom to completion	1,000,000.00	1,000,000.00	30th June 2017	Ongoing	70 Students	
2016/2017	Vyambani Chiefs Camp	Construction of chiefs' office at Vyambani location to completion	863,576.00	863,576.00	30th June 2017	Reallocated	10 Officials	Reallocated to purchase of office furniture vide Board approval NG-CDF BOARD/GANZE/VOL .1/51
2016/2017	Office Furniture	Purchase of furniture for the NG-CDF office	-	-	30th June 2017	Complete	General Constituents	Reallocated from Vyambani Chief's Office vide Board approval NG-CDF BOARD/GANZE/VOL .1/51
2016/2017	Mwangea Girls Secondary School	Construction of Girls dormitory	5,500,000.00	5,500,000.00	30th June 2017	Complete	300 Students	Kshs. 5,500,000 reallocated from Palakumi AP camp vide Board approval NG-CDF BOARD/GANZE/VOL .2/03
			<b>77,856,022.72</b>	<b>77,856,022.72</b>				

**2017/2018**

2017/2018	Employees Salaries	Payment of staff salaries and gratuity	1,694,828.69	1,694,828.69	30th June 2018	Complete	10 Staffs	continuous exercise
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, stationery, telephone, travel and subsistence, tea for NGCDF staff	1,803,793.00	1,803,793.00	30th June 2018	Complete	20 Staff & Committee	continuous exercise
2017/2018	NSSF	Payment of NSSF Deductions	150,000.00	150,000.00	30th June 2018	Complete	10 Staffs	continuous exercise
2017/2018	NHIF	Payment of NHIF Deductions	60,000.00	60,000.00	30th June 2018	Complete	10 Staffs	continuous exercise
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	30th June 2018	Complete	10 Committee	continuous exercise
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	534,896.00	534,896.00	30th June 2018	Complete	20 Staff & Committee	continuous exercise
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	800,000.00	30th June 2018	Complete	10 Committee	continuous exercise

2017/2018	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,269,414.34	1,269,414.34	30th June 2018	Complete	150 Staff & NGCDF & PMCS	Continuous exercise
2017/2018	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	3,837,931.03	3,837,931.03	30th June 2018	Complete	General Constituents	
2017/2018	Bursary Sec Sch	Payment of bursary for needy students	11,702,586.21	11,702,586.21	30th June 2018	Complete	1000 Students	Bursary successfully awarded to students
2017/2018	Bursary Tertiary Schools	Payment of bursary for needy students	9,000,000.00	9,000,000.00	30th June 2018	Complete	1000 Students	Bursary successfully awarded to students,
2017/2018	Special Needs	Payment of bursary for needy students in primary and secondary schools	1,000,000.00	1,000,000.00	30th June 2018	Complete	1000 Students	Bursary successfully awarded to students,
2017/2018	Ganze Constituency Sports	Carry out constituency sports tournament and the winning team/schools, clubs to be awarded with trophies, balls and sports equipment	1,650,000.00	1,650,000.00	30th June 2018	Complete	500 Youths	
2017/2018	Environmental activities	Purchase of seedlings and planting of the tree seedlings in various institutions: Bandari Primary School, Juhudi Primary School, Sokoke Primary School, Malomani Primary School, Migujini Primary School, Jila Primary School, Forodhoyo Primary School, Dungicha Primary School, Mpirani Primary School, Mwenge Primary School, Mrima wa Ndege Primary School, Katofeni Primary School, Boga Machuko Primary School, Migodomani Primary School, Maojo Primary School, Mabirikani Primary School, and Mariani Primary School each Kshs 97,058.82	1,650,000.00	1,650,000.00	30th June 2018	Complete	10000 Students	Seedlings distributed to the schools and planted
2017/2018	Ganze NG-CDF Office	Completion and finishing of the NG-CDF office. Drainage works, car park land scaping, plumbing and water works and fixing modern sliding windows	4,000,000.00	4,000,000.00	30th August 2018	Complete	General Constituents	Parking grounds/Landscaping to be completed
2017/2018	Motorcycle	Purchase of a new motorcycle for the clerk of works transport for project inspection	400,000.00	400,000.00	30th June 2018	Complete	1 Staff	
2017/2018	Bahero Primary School	Purchase of 100 desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	
2017/2018	Bandari Primary School	Purchase of 500 desks	2,500,000.00	2,500,000.00	30th June 2018	Complete	1,000 Pupils	
2017/2018	Bodoi Primary School	Purchase of 50 desks	250,000.00	250,000.00	30th June 2018	Complete	100 Pupils	
2017/2018	Dodosa Primary School	Purchase of 50 Desks	250,000.00	250,000.00	30th June 2018	Complete	100 Pupils	

2017/2018	Dungicha Primary School	Purchase of 100 desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	
2017/2018	Ganze Primary School	Face-lifting; Renovation of 8 classrooms-Re-roofing and repainting	3,000,000.00	3,000,000.00	30th June 2018	Complete	550 Pupils	
2017/2018	Kagombani Primary School	Purchase of 100 desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	Desks are in use
2017/2018	Kahingoni Primary School	Purchase of 50 Desks	250,000.00	250,000.00	30th June 2018	Complete	100 Pupils	Desks are in use
2017/2018	Katofeni Primary School	Purchase of 50 desks	250,000.00	250,000.00	30th June 2018	Complete	100 Pupils	
2017/2018	Masemo Primary School	Purchase of 200 desks	1,000,000.00	1,000,000.00	30th June 2018	Complete	400 Pupils	
2017/2018	Midodoni Primary School	Purchase of 50 desks	250,000.00	250,000.00	30th June 2018	Complete	100 Pupils	Desks are in use
2017/2018	Mulungu wa Mawe Primary School	Purchase of 100 desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	Desks are in use
2017/2018	Muyuni Primary School	Purchase of 100 desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	Desks are in use
2017/2018	Mwapula Primary School	Purchase of 100 Desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	
2017/2018	Mwenge Primary School	Construction of two classrooms to completion	3,000,000.00	3,000,000.00	30th June 2018	Complete	140 Pupils	
2017/2018	Palakumi Primary School	Purchase of 100 desks	500,000.00	500,000.00	30th June 2018	Complete	200 Pupils	Desks are in use
2017/2018	Palakumi Primary School	Face-lifting; Renovation of 8 classrooms-Re-roofing and repainting	3,000,000.00	3,000,000.00	30th June 2018	Complete	550 Pupils	
2017/2018	Petanguo Primary School	Purchase of 307 desks	1,536,206.89	1,536,206.89	30th June 2018	Complete	614 Pupils	Desks are in use
2017/2018	Silala Primary School	Purchase of 50 Desks	250,000.00	250,000.00	30th June 2018	Complete	100 Pupils	
2017/2018	Zia ra Wimbi Primary School	Purchase of 60 desks	1,000,000.00	1,000,000.00	14th June 2018	Complete	120 Pupils	Kshs 700,000 savings resubmitted to the Board to construction of a pit latrine
2017/2018	Mwangea Girls Secondary School	Completion of twin dormitory of capacity 300 students, External walling, roofing, plastering, and ablution block	5,598,833.86	5,598,833.86	30th June 2018	Complete	300 Students	
2017/2018	Vitengeni Baptist Secondary School	Construction of dormitory block; capacity 130 students to completion	6,000,000.00	6,000,000.00	30th June 2018	Complete	130 Students	Facility is in use
2017/2018	Ganze Boys Secondary School	Construction of a laboratory block to completion	6,000,000.00	6,000,000.00	30th June 2018	Complete	100 Students	
2017/2018	Jila Secondary School	Completion of twin dormitory; floor finishes, plastering, fixing windows and painting	4,000,000.00	4,000,000.00	30th June 2018	Complete	300 Students	
2017/2018	Petanguo Secondary School	Purchase of 50 lockers and chairs	400,000.00	400,000.00	30th June 2018	Complete	50 Students	
2017/2018	Bandari Secondary School	Purchase of 50 lockers	400,000.00	400,000.00	30th June 2018	Complete	50 Students	

2017/2018	ICT inovation hub for Sokoke Ward	Installation of Satellite antenna Router,Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete 12U cabinet with instalation accessories by Telkom Kenya Ltd at the ward	1,169,256.80	1,169,256.80	30th June 2018	Complete		Funds were re-allocated to the following projects: Marere primary school; Completion renovation of 6 classrooms; plastering & painting-Kshs. 600,000.00; Muhoni primary school; Completion of 2 classrooms; Plastering & painting-Kshs. 402,027.20 and Lwandani primary school; Purchase of 33 desks-Kshs. 167,229.60
							626 Pupils	
2017/2018	ICT inovation hub for Bamba Ward	Installation of Satellite antenna Router,Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete 12U cabinet with instalation accessories by Telkom Kenya Ltd at the ward	1,169,256.80	1,169,256.80	30th June 2018	Complete		Funds were re-allocated to the following projects: Tsangalaweni primary school; Completion renovation of 8 classrooms; plastering-Kshs. 961,486.40; and Lwandani primary school; Purchase of 42 desks-Kshs. 207,770.40
							644 Pupils	
2017/2018	ICT inovation hub for Ganze Ward	Installation of Satellite antenna Router,Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete 12U cabinet with instalation accessories by Telkom Kenya Ltd at the ward	1,169,256.80	1,169,256.80	30th June 2018	Ongoing		Funds were re-allocated to the following projects: Tsangalaweni primary school; Completion renovation of 8 classrooms; painting-Kshs. 338,513.60 & Sosoni secondary school; Completion of laboratory; Gas & water piping-Kshs. 830,743.20
							560 Pupils and 100 Students	

2017/2018	ICT inovation hub for Jaribuni Ward	Installation of Satellite antenna Router,Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete 12U cabinet with instalation accessories by Telkom Kenya Ltd at the ward	1,169,256.80	1,169,256.80	30th June 2018	Ongoing		Funds were re-allocated to Sosoni secondary school; Completion of laboratory; Plastering & painting-Kshs. 969,256.80 and Purchase of 10,000lts water tank, base construction, fixing of fascia boards & guttering-Kshs. 200,000.00
							100 Students	
2017/2018	Bamba Police Station	Completion of bamba police station; Slab, walling, R.C superstructure, roofing & finishes	4,000,000.00	4,000,000.00	30th June 2018	Complete		
							50 Officers	
2017/2018	Strategic Plan	Preparation of Ganze constituency strategic plan	4,000,000.00	4,000,000.00	30th June 2018	Complete		General Constituents
2017/2018	Kauma Sub-county	Renovation of Kauma Sub-county Offices	1,000,000.00	1,000,000.00	30th June 2018	Complete		10 Staffs
			<b>86,810,345.00</b>	<b>86,810,345</b>				

#### 2018/2019

2018/19	Employees' Salaries	Payment of staff salaries and gratuity, NSSF Deductions and NHIF Deductions	2,698,000.00	2,698,000.00	30th June 2019	On-going		Continuous exercise
							10 Staffs	
2018/19	Goods and Services	Payment of rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,700,112.07	1,700,112.07	30th June 2019	On-going		Continuous exercise
							20 Staffs & Committee	
2018/19	Committee Expenses	Payment of Committee sitting allowances, transport & conferences	1,800,000.00	1,800,000.00	30th June 2019	On-going		Continuous exercise
							10 Staffs	
2018/19	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	471,020.00	471,020.00	30th June 2019	On-going		Continuous exercise
							20 Staffs & Committee	
2018/19	Committee Expenses	Payment of Committee allowances, transport, conferences, benchmarking expenses	2,000,000.00	2,000,000.00	30th June 2019	On-going		Continuous exercise
							10 Committee	
2018/19	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	800,000.00	30th June 2019	Complete		Continuous exercise
							10 Staff, Committee & PMCS	
2018/19	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	5,738,993.45	30th June 2019	Complete		Continuous exercise
							General Constituents	

2018/19	Bursary Secondary Schools	Payment of bursary for needy students	9,000,000.00	9,000,000.00	30th June 2019	Complete	1,000 Students	Awarded
2018/19	Bursary Tertiary Schools	Payment of bursary for needy students	15,000,000.00	15,000,000.00	30th June 2019	Complete	1,500 Students	Awarded
2018/19	Bursary Special Schools	Payment of bursary for needy students	1,000,000.00	1,000,000.00	30th June 2019	Complete	100 Students	Awarded
2018/19	Constituency Sports Tournament	Carrying out Constituency football tournament: Purchase of balls, trophies, uniforms and tournament running expenses	1,650,000.00	1,650,000.00	30th June 2019	Complete	500 Youths	Sports kits were purchased and are in use
2018/19	Environmental Activities	Rain water harvesting (purchase of 10,000 litre water tank, construction of base and guttering) at various institutions in the constituency: Maojo Primary School, Mariani Primary School, Bandari Primary School, Mrima wa Ndege Primary, Boga Machuka Primary School each at 176,550	882,750.00	882,750.00	30th June 2019	Complete	5,000 Pupils	Water is available in schools
2018/19	Bodoi Primary School	Construction of 4 Classrooms	6,000,000.00	6,000,000.00	30th June 2019	Complete	280 Pupils	Classrooms are in use
2018/19	Kafitsoni Primary School	Completion of 2 No. Classrooms; Floor and wall plastering and painting	1,000,000.00	1,000,000.00	30th June 2019	Complete	140 Pupils	Classrooms are in use
2018/19	Marere Primary School	Renovation of 6 No. Classrooms; Replacement of roof, Windows & Doors, Floor and wall plaster and painting	3,000,000.00	3,000,000.00	30th June 2019	Complete	420 Pupils	Classrooms are in use
2018/19	Misufini Primary School	Construction of 5 Classrooms	7,500,000.00	7,500,000.00	30th June 2019	Complete	350 Pupils	Classrooms are in use
2018/19	Muhoni Primary School	Renovation of 4 No. Classrooms; Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	2,000,000.00	2,000,000.00	30th June 2019	Complete	280 Pupils	Project was resubmitted to construction of 2 classrooms
2018/19	Mwapula Primary School	Renovation of 4 No. Classrooms; Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	2,000,000.00	2,000,000.00	30th June 2019	Complete	280 Pupils	Classrooms are in use
2018/19	Tsangalaweni Primary School	Renovation of 8 No. Classrooms; Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	3,500,000.00	3,500,000.00	30th June 2019	Complete	560 Pupils	Classrooms are in use
2018/19	Zia Ra Wimbi Primary School	Construction of Administration Block	3,000,000.00	3,000,000.00	30th June 2019	Complete	15 Teachers	The facility is in use
2018/19	Zia Ra Wimbi Primary School	Construction of 1 No. pit latrine (4-doored)	1,000,000.00	1,000,000.00	30th June 2019	Complete	210 Pupils	The latrine is in use
2018/19	Ambassador Kithi Secondary School	Completion of 5 classrooms; re-roofing, partial plastering, fixing doors and windows, flooring and painting	1,500,000.00	1,500,000.00	30th June 2019	Complete	350 Students	Classrooms are in use

2018/19	Bamba Girls' Secondary School	Construction of 4 No. classrooms	6,000,000.00	6,000,000.00		On-going	280 Students	Project is at roofing stage
2018/19	Bamba Girls' Secondary School	Construction of modern 10-door toilet block complete with septic tank	3,000,000.00	3,000,000.00	30th June 2019	Complete	1000 Students	Project is complete
2018/19	Jila Secondary School	Construction of modern 10-door toilet block complete with septic tank	5,000,000.00	5,000,000.00		On-going	1000 Students	Works are in progress
2018/19	Midoina Secondary School	Completion of 2 classrooms; walling, roofing, plastering, fixing doors and windows, flooring and painting	1,800,000.00	1,800,000.00	30th June 2019	Complete	140 Students	Classrooms are in use
2018/19	Midoina Secondary School	Construction of 2 No. classrooms	3,000,000.00	3,000,000.00	30th June 2019	Complete	140 Students	Classrooms are in use
2018/19	Sosoni Secondary School	Construction of a laboratory	4,000,000.00	4,000,000.00			100 Students	Works are in progress
2018/19	DCC's Residence	Renovation of DCC's Residence; replacement of roof and ceiling, filing, plumbing and construction of 2 more rooms and a servants quarters	3,000,000.00	3,000,000.00	30th June 2019	Complete	10 Officers	The facility is in use
2018/19	Vitengeni Police Station	Construction of Administration Block	10,000,000.00	10,000,000.00	30th May 2021	Complete	50 Officers	Facility is complete
			<b>109,040,875.52</b>	<b>109,040,875.52</b>				

#### 2019/2020

2019/2020	Employees' Salaries	Payment of staff salaries and gratuity	4,196,341.00	4,196,341.00	30th June 2020	Ongoing	8 Staffs	Continuous exercise
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,362,482.00	2,362,482.00	30th June 2020	Ongoing	8 Staffs & Committee	Continuous exercise
2019/2020	NSSF	Payment of NSSF deductions & recurrences	311,040.00	311,040.00	30th June 2020	Ongoing	8 Staffs	Continuous exercise
2019/2020	NHIF	Payment of NHIF deductions & recurrences	124,200.00	124,200.00	30th June 2020	Ongoing	8 Staffs	Continuous exercise
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	1,248,000.00	30th June 2020	Ongoing	10 NG-CDFC Members	Continuous exercise
2019/2020	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	500,000.00	30th June 2020	Ongoing	8 Staffs & 10 NG-CDFC Members	Continuous exercise
2019/2020	Committee Expenses	Payment of committee sitting allowances, transport, conferences & Bench marking expenses	2,421,031.00	2,421,031.00	30th June 2020	Ongoing	10 NG-CDFC Members	Continuous exercise
2019/2020	NG-CDFC/STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC's staff on NG-CDF related issues	1,200,000.00	1,200,000.00	30th June 2020	Ongoing	8 Staffs, 10 NG-CDFC Members & PMCs	Continuous exercise

2019/2020	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38			General Constituents	
2019/2020	Sports Activities	Carry out Constituency sports tournaments/league running expenses and Purchase of sports kits; Uniforms, balls & trophies for the organized and winning teams in the Constituency	2,747,354.00	2,747,354.00	30th June 2020	Complete	500 Youths	Sports kits were purchased and are in use
2019/2020	Bursary-Secondary	Payment of Bursary to needy students	20,000,000.00	20,000,000.00	30th June 2020	Complete	2,000 Students	Awarded
2019/2020	Bursary-Tertiary Institutions	Payment of Bursary to needy students	15,000,000.00	15,000,000.00	30th June 2020	Complete	1,500 Students	Awarded
2019/2020	Malomani primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Bale secondary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Vitengeni primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Dzikunze primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Mitsemerini primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Kidemu primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Rima ra pera primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Mwaeba primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Muongano primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school



2019/2020	Katofeni primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Makalangeni primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Mitangani primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Milore primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Mirihini primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	196,239.57	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Kavunzoni primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing doors and windows, flooring and painting	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Marere primary school	Completion of 2 No. classrooms; Partial plastering, fixing doors and windows, flooring and painting	1,000,000.00	1,000,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Darajani primary school	Completion of 1 No. classroom; Painting of classroom, fixing of fascia boards and guttering	100,000.00	100,000.00		On-going	70 Pupils	At tendering stage
2019/2020	Darajani primary school	Purchase of 10,000lts water tank & construction of the water tank base	150,000.00	150,000.00		On-going	1000 Students	At tendering stage
2019/2020	Jila primary school	Completion of girls' dormitory; External plastering, flooring, painting and ablution block	3,000,000.00	3,000,000.00		On-going	300 Students	At tendering stage
2019/2020	Kadzandani primary school	Completion of 2 No. classrooms; Plastering, fixing of doors and windows, flooring and painting	800,000.00	800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Maya primary school	Completion of 1 No. classroom; Plastering, fixing of doors and windows, flooring and painting	400,000.00	400,000.00		On-going	70 Pupils	At tendering stage
2019/2020	Muhoni primary school	Completion of 3 No. classrooms; Partial walling, roofing, plastering, fixing of doors and windows, flooring and painting	2,400,000.00	2,400,000.00	30th June 2020	Complete	210 Pupils	Classrooms are in use

2019/2020	Palakumi primary school	Completion renovation of Administration block/classroom block; Plastering, fixing doors and windows, flooring and painting	1,000,000.00	1,000,000.00		On-going	50 Teachers	At tendering stage
2019/2020	St. Peter's primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting	1,000,000.00	1,000,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Chinyume primary school	Completion of 2 No. classrooms; Plastering, fixing of doors and windows, flooring and painting	1,000,000.00	1,000,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Mugumoni primary school	Completion of 5 No. classrooms; Plastering, fixing of doors and windows, flooring and painting	2,000,000.00	2,000,000.00		On-going	350 Pupils	At tendering stage
2019/2020	Yembe primary school	Construction of 1 No. Pit latrine (2-doored) to completion	500,000.00	500,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Madamani primary school	Purchase of 50 No. desks	250,000.00	250,000.00		On-going	100 Pupils	At tendering stage
2019/2020	Forodhoyo primary school	Construction of 2 No. Pit latrines (2-doored) to completion	1,000,000.00	1,000,000.00	30th June 2020	Complete	140 Pupils	Latrines are in use
2019/2020	Mabatani primary school	Purchase of 60 No. desks	300,000.00	300,000.00		On-going	120 Pupils	At tendering stage
2019/2020	Ganze Primary School	Partial walling, roofing, plastering, fixing of doors and windows, flooring and painting	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Jira primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Mnago wa Dola primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Maryango primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Mwanganga primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Goshi primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	1,800,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Forodhoyo primary school	Construction of 1 No. classroom to completion	1,200,000.00	1,200,000.00	30th June 2020	Complete	70 Pupils	Classroom is in use
2019/2020	Forodhoyo primary school	Purchase of 76 No. desks	380,000.00	380,000.00	30th June 2020	Complete	152 Pupils	Desks are in use

2019/2020	Forodhoyo primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00	30th June 2020	Complete	1,000 Pupils	Water is available in school
2019/2020	Kikwanguloni primary school	Purchase of 100 No. desks	500,000.00	500,000.00		On-going	200 Pupils	At tendering stage
2019/2020	Dulukiza primary school	Purchase of 100 No. desks	500,000.00	500,000.00		On-going	200 Pupils	At tendering stage
2019/2020	Yembe primary school	Construction of 2 No. classrooms to completion	2,400,000.00	2,400,000.00		On-going	140 Pupils	At tendering stage
2019/2020	Yembe primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Yembe primary school	Purchase of 107 No. desks	535,000.00	535,000.00		On-going	214 Pupils	At tendering stage
2019/2020	Mugumoni primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Chinyume primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	St. Peter's primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Muhoni primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00	30th June 2020	Complete	1,000 Pupils	Water available for use in school
2019/2020	Maya primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Nasoro primary school	Completion of 1 No. classroom; Plastering, fixing of doors and windows, flooring and painting	600,000.00	600,000.00		On-going	70 Pupils	At tendering stage
2019/2020	Nasoro primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Kadzandani primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Goshi primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Goshi primary school	Purchase of 30 No. desks	150,000.00	150,000.00		On-going	60 Pupils	At tendering stage

2019/2020	Mwanganga primary school	Purchase of 30 No. desks	150,000.00	150,000.00		On-going	60 Pupils	At tendering stage
2019/2020	Mwanganga primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Maryango primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Maryango primary school	Purchase of 30 No. desks	150,000.00	150,000.00		On-going	60 Pupils	At tendering stage
2019/2020	Mnago wa Dola primary school	Purchase of 30 No. desks	150,000.00	150,000.00		On-going	60 Pupils	At tendering stage
2019/2020	Mnago wa Dola primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Jira primary school	Purchase of 40 No. desks	200,000.00	200,000.00		On-going	80 Pupils	At tendering stage
2019/2020	Jira primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Marere primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Ganze Primary School	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Kavunzoni primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Pupils	At tendering stage
2019/2020	Jila secondary school	Completion of 2 No. classrooms, office and twin classrooms; Plastering and painting	813,022.00	813,022.00		On-going	140 Students	At tendering stage
2019/2020	Mitangani secondary school	Completion of twin dormitory; Terrazo flooring, electrical works, ceiling and painting	3,000,000.00	3,000,000.00		On-going	3000 Students	At tendering stage
2019/2020	Ambassador Kithi secondary school	Completion of 5 No. classrooms; Partial plastering, fixing of doors and windows, flooring and painting & roofing of 2 No. classrooms	1,500,000.00	1,500,000.00	30th May 2021	Complete	350 Students	Classrooms are in use

2019/2020	Mwangea girls' secondary school	Purchase 2No.10,000lts water tanks, construction of 2 No. bases for the tanks and fixing of fascia boards & gutters to a dormitory	400,000.00	400,000.00		On-going	1000 Students	At tendering stage
2019/2020	Petanguo secondary school	Construction of a Laboratory to completion with a capacity of 100 students	4,000,000.00	4,000,000.00		On-going	100 Students	At tendering stage
2019/2020	Bandari secondary school	Construction of a Laboratory to completion with a capacity of 100 students	4,000,000.00	4,000,000.00		On-going	100 Students	At tendering stage
2019/2020	Vitengeni baptist secondary school	Completion of Laboratory block with a capacity of 50 students; Partial plastering, painting, gas piping, construction of works tops, tiling, plumbing and electrical works.	3,733,658.76	3,733,658.76		On-going	50 Students	At tendering stage
2019/2020	Vitengeni baptist secondary school	Purchase of 100 No. laboratory stools	300,000.00	300,000.00		On-going	100 Students	At tendering stage
2019/2020	Vitengeni baptist secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Students	At tendering stage
2019/2020	Ndugumnani secondary school	Completion of 1 No. classroom; Plastering and painting.	200,000.00	200,000.00	30th June 2020	Complete	70 Students	Classroom is in use
2019/2020	Ndugumnani secondary school	Construction of 1 No. classroom to completion	1,200,000.00	1,200,000.00	30th June 2020	Complete	70 Students	Classroom is in use
2019/2020	Ndugumnani secondary school	Purchase of 2 - 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	400,000.00	400,000.00	30th June 2020	Complete	1,000 Students	Water available for use in school
2019/2020	Vitengeni baptist secondary school	Completion of dormitory block with a capacity of 140 students; Construction of 6 cubicles, plumbing and electrical works.	1,200,000.00	1,200,000.00		On-going	140 Students	At tendering stage
2019/2020	Mayowe secondary school	Completion of twin Laboratory; Partial walling, roofing, plastering, fixing of doors and windows, flooring and painting, gas piping, construction of works tops, tiling, plumbing and electrical works.	5,700,000.00	5,700,000.00		On-going	300 Students	Project is at tendering stage
2019/2020	Mayowe secondary school	Purchase of 100 No. laboratory stools	300,000.00	300,000.00		On-going	100 Students	Project is at tendering stage
2019/2020	Mayowe secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	200,000.00		On-going	1,000 Students	Project is at tendering stage

2019/2020	Vyambani secondary school	Completion of 1 No. classroom; Plastering, painting, flooring, electrical works, fixing doors and windows	300,000.00	300,000.00		On-going	70 Students	At tendering stage
2019/2020	Vyambani secondary school	Construction of 1 No. classroom to completion	1,200,000.00	1,200,000.00		On-going	70 Students	At tendering stage
2019/2020	Vyambani secondary school	Purchase of 2- 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	400,000.00	400,000.00		On-going	1000 Students	At tendering stage
2019/2020	Petanguo secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	200,000.00		On-going	1000 Students	At tendering stage
2019/2020	Petanguo secondary school	Purchase of 100 No. laboratory stools	300,000.00	300,000.00		On-going	100 Students	At tendering stage
2019/2020	Bandari secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Students	At tendering stage
2019/2020	Bandari secondary school	Purchase of 100 No. laboratory stools	300,000.00	300,000.00		On-going	100 Students	At tendering stage
2019/2020	Ambassador Kithi secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Students	At tendering stage
2019/2020	Dida secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Students	Works are in progress
2019/2020	Dida secondary school	Purchase of 75 No. Lockers & chairs	600,000.00	600,000.00		On-going	135 Students	Project is at tendering stage
2019/2020	Sosoni secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	200,000.00		On-going	1000 Students	At tendering stage
2019/2020	Sosoni secondary school	Completion of 6 No. classrooms; Partial plastering, fixing of doors and windows, flooring and painting	3,000,000.00	3,000,000.00		On-going	420 Students	At tendering stage
2019/2020	Dida secondary school	Construction of 4 No. classrooms to completion	4,800,000.00	4,800,000.00	30th June 2020	On-going	280 Students	Project is at painting stage
2019/2020	Ganze NG-CDF Office Motorcycle	Completion Purchase of a new motor cycle for the NG-CDF office; YAMAHA DT 175 2-stroke, 6 speed (175Cc).	150,000.00	150,000.00	30th June 2020	Complete	1 Staff	Motor cycle is in use
2019/2020	Ganze NG-CDF Office	Purchase of 2 No. water tanks of 10,000lts each & construction of water tank bases	300,000.00	300,000.00		On-going	General Constituents	At tendering stage
			137,367,724.14	137,367,724.14				
2020/2021								

2020/2021	Employees' salaries	Payment of staff salaries @ Kshs. 4,000,000 and gratuity @ Kshs. 700,000	4,700,000.00	4,700,000.00	30th June 2021	Ongoing	8 Staffs	Continuous exercise
2020/2021	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,090,092.00	2,090,092.00	30th June 2021	Ongoing	8 Staffs & 10 NG-CDFC Members	Continuous exercise
2020/2021	NSSF	Payment of NSSF Deductions	311,040.00	311,040.00	30th June 2021	Ongoing	8 Staffs	Continuous exercise
2020/2021	NHIF	Payment of NHIF Deductions	124,200.00	124,200.00	30th June 2021	Ongoing	8 Staffs	Continuous exercise
2020/2021	Committee expenses	Payment of Committee sitting allowances, transport & conferences	1,000,000	1,000,000.00	30th June 2021	Ongoing	10 NG-CDFC Members	Continuous exercise
2020/2021	Goods and services	Payment of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	500,000.00	30th June 2021	Ongoing	8 Staffs & 10 NG-CDFC Members	Continuous exercise
2020/2021	Committee expenses	Payment of Committee sitting allowances, transport, conferences & Benchmarking expenses	2,412,666.00	2,412,666.00	30th June 2021	Ongoing	10 NG-CDFC Members	Continuous exercise
2020/2021	NG-CDFC/STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFC/NG-CDFC's staff on NG-CDF related issues	1,200,000.00	1,200,000.00	30th June 2021	Ongoing	8 Staffs, 10 NG-CDFC Members & PMCs	Continuous exercise
2020/2021	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	30th June 2021		General Constituents	
2020/2021	Sports Activities	Carry out Constituency Sports Tournaments/League recurrent and running expenses	1,141,777.00	1,141,777.00	30th June 2021	Yet to be done	500 Youths	Awaiting funds from the Board
2020/2021	Sports Activities	Purchase of Sports kits: Uniforms, balls, trophies and equipment for the organized and winning teams in the Constituency	1,600,000.00	1,600,000.00	30th June 2021	Yet to be done	500 Youths	Awaiting funds from the Board
2020/2021	Bursary Secondary Schools	Payment of Bursary to needy students	19,600,000.00	19,600,000.00	30th June 2021	Complete	2,500 Students	Awarded
2020/2021	Bursary Tertiary Institutions	Payment of Bursary to needy students	14,676,000.00	14,676,000.00	30th June 2021	Complete	1,500 Students	Awarded
2020/2021	NHIF Social security programme	Payment of NHIF Cover to 229 needy constituents	1,374,000.00	1,374,000.00	30th June 2021	Yet to be done	229 Constituents	Awaiting funds from the Board
2020/2021	Bahati primary school	Renovation of 6 classrooms; roofing, plastering, fixing of doors and windows, flooring and painting	3,000,000.00	3,000,000.00	30th June 2021	On-going	420 Pupils	Works are in progress

2020/2021	Bahati primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	On-going	1,000 Pupils	Works are in progress
2020/2021	Forodhoyo primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	On-going	140 Pupils	Project is at tendering stage
2020/2021	Forodhoyo primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	On-going	1,000 Pupils	Project is at tendering stage
2020/2021	Fudumulo primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	Yet to be done	200 Pupils	Awaiting funds from the Board
2020/2021	Karimani primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	On-going	140 Pupils	Project is at tendering stage
2020/2021	Karimani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	On-going	1,000 Pupils	Project is at tendering stage
2020/2021	Katendewa primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	Yet to be done	200 Pupils	Awaiting funds from the Board
2020/2021	Katofeni primary school	Construction of 4 Classrooms	4,800,000.00	4,800,000.00	30th June 2021	On-going	280 Pupils	Works are in progress
2020/2021	Katofeni primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Works are in progress
2020/2021	Kidemu primary school	Purchase of 91 desks	455,120.41	455,120.41	30th June 2021	On-going	182 Pupils	Project is at tendering stage
2020/2021	Kirimani primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	Yet to be done	140 Pupils	Awaiting funds from the Board
2020/2021	Kirimani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Awaiting funds from the Board
2020/2021	Madamani primary school	Construction of 3 classrooms	3,600,000.00	3,600,000.00	30th June 2021	On-going	210 Pupils	Works are in progress
2020/2021	Madamani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	On-going	1,000 Pupils	Works are in progress
2020/2021	Makalangani primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	Yet to be done	140 Pupils	Awaiting funds from the Board
2020/2021	Makalangani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Awaiting funds from the Board
2020/2021	Maojo primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	Yet to be done	200 Pupils	Awaiting funds from the Board



2020/2021	Marere primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	On-going	200 Pupils	Project is at tendering stage
2020/2021	Maya primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	Yet to be done	140 Pupils	Awaiting funds from the Board
2020/2021	Maya primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Awaiting funds from the Board
2020/2021	Midodoni primary school	Construction of 2 pit latrines (2-doored) with a urinal	1,000,000.00	1,000,000.00	30th June 2021	Yet to be done	140 Pupils	Awaiting funds from the Board
2020/2021	Mulungu wa Mawe primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	On-going	140 Pupils	Works are in progress
2020/2021	Mulungu wa Mawe primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	On-going	1,000 Pupils	Works are in progress
2020/2021	Muyuni primary school	Renovation of 8 classrooms; roofing, plastering, fixing of doors & windows, flooring and painting	4,000,000.00	4,000,000.00	30th June 2021	Yet to be done	560 Pupils	Awaiting funds from the Board
2020/2021	Muyuni primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Awaiting funds from the Board
2020/2021	Muyuni primary school	Renovation of office; roofing, plastering, fixing doors & windows, flooring and painting	800,000.00	800,000.00	30th June 2021	Yet to be done	15 Teachers	Awaiting funds from the Board
2020/2021	Mwaeba primary school	Renovation of 5 classrooms; roofing, plastering, fixing doors & windows, flooring and painting	3,000,000.00	3,000,000.00	30th June 2021	Yet to be done	350 Pupils	Awaiting funds from the Board
2020/2021	Mwaeba primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Awaiting funds from the Board
2020/2021	Ndigiria primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	Yet to be done	200 Pupils	Awaiting funds from the Board
2020/2021	Nzovuni primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	Yet to be done	200 Pupils	Awaiting funds from the Board
2020/2021	Ranch primary school	Construction of 3 classrooms	3,600,000.00	3,600,000.00	30th June 2021	Yet to be done	210 Pupils	Awaiting funds from the Board
2020/2021	Ranch primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Pupils	Awaiting funds from the Board
2020/2021	Upendo primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2021	Yet to be done	200 Pupils	Awaiting funds from the Board

2020/2021	Vilwakwe primary school	Construction of 2 pit latrines (2-doored) with a urinal	1,000,000.00	1,000,000.00	30th June 2021	Yet to be done	140 Pupils	Awaiting funds from the Board
2020/2021	Nyari secondary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	Yet to be done	140 Students	Awaiting funds from the Board
2020/2021	Nyari secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Students	Awaiting funds from the Board
2020/2021	Shangweni secondary school	Construction of a laboratory	4,800,000.00	4,800,000.00	30th June 2021	Yet to be done	50 Students	Awaiting funds from the Board
2020/2021	Shangweni secondary school	Purchase of 50 laboratory stools	150,000.00	150,000.00	30th June 2021	Yet to be done	50 Students	Awaiting funds from the Board
2020/2021	Shangweni secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Students	Awaiting funds from the Board
2020/2021	Teddy Mwambire secondary school	Construction of 3 pit latrines (2-doored) with a urinal	1,500,000.00	1,500,000.00	30th June 2021	Yet to be done	210 Students	Awaiting funds from the Board
2020/2021	Teddy Mwambire secondary school	Construction of 4 Classrooms	4,800,000.00	4,800,000.00	30th June 2021	Yet to be done	280 Students	Awaiting funds from the Board
2020/2021	Teddy Mwambire secondary school	Construction of Administration block	4,000,000.00	4,000,000.00	30th June 2021	Yet to be done	20 Teachers	Awaiting funds from the Board
2020/2021	Teddy Mwambire secondary school	Purchase of 2-10,000lts water tanks, 2 base constructions, installation of fascia boards/gutters/pipes and tanks	400,000.00	400,000.00	30th June 2021	Yet to be done	1,000 Students	Awaiting funds from the Board
2020/2021	Teddy Mwambire secondary school	Purchase of 40 lockers and chairs	320,000.00	320,000.00	30th June 2021	Yet to be done	40 Students	Awaiting funds from the Board
2020/2021	Tsanzuni secondary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2021	Yet to be done	140 Students	Awaiting funds from the Board
2020/2021	Tsanzuni secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2021	Yet to be done	1,000 Students	Awaiting funds from the Board
2020/2021	Ambassador Kithi secondary school	Construction of 3 pit latrines (2-doored) with a urinal	1,500,000.00	1,500,000.00	30th June 2021	On-going	210 Students	At tendering stage
2020/2021	Chapungu primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	241,777.00	241,777.00	30th June 2021	On-going	1,000 Pupils	Project is at tendering stage
2020/2021	Ngamani primary school	Construction of 2 pit latrines (2-doored) with a urinal	1,000,000.00	1,000,000.00	30th June 2021	On-going	140 Pupils	Project is at tendering stage
2020/2021	Bamba Chief's office	Construction of a Chief's office(3-roomed)	3,000,000.00	3,000,000.00	30th June 2021	On-going	General Constituents	Project is at tendering stage
2020/2021	Ganze DCC's office	Construction of 1 pit latrine (2-doored) with a urinal	500,000.00	500,000.00	30th June 2021	On-going	General Constituents	Project is at tendering stage
2020/2021	Kauma Chief's office	Construction of a Chief's office(3-roomed)	3,000,000.00	3,000,000.00	30th June 2021	On-going	General Constituents	Project is at tendering stage

2020/2021	Mrima wa Ndege Chief's office	Construction of a Chief's office(3-roomed)	3,000,000.00	3,000,000.00	30th June 2021	On-going	General Constituents	Project is at tendering stage
			137,088,879.31	137,088,879.31				



















