

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 015**

**Constituency: GANZE**

**Financial Year: 2020-2021**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries @ Kshs.4,000,000 and gratuity@ Kshs.700,000	4,700,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,090,092.00	New
3	NSSF	Payment of NSSF Deductions	311,040.00	New
4	NHIF	Payment of NHIF Deductions	124,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences & Benchmarking expenses	2,412,666.00	New
8	NG-CDFC/ STAFF/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFCs/NG-CDFC's staff on NG-CDF related issues	1,200,000.00	New
9	Sports activities	Carry out Constituency Sports Tournaments/League recurrent and running expenses	1,141,777.00	New

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10	Sports activities	Purchase of Sports kits; Uniforms, balls, trophies and equipment for the organized and winning teams in the Constituency	1,600,000.00	New
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
12	Bursary Secondary Schools	Payment of Bursary to needy students	19,600,000.00	New
13	Bursary Tertiary Institutions	Payment of Bursary to needy students	14,676,000.00	New
14	NHIF Social security programme	Payment of NHIF cover to 229 needy Constituents	1,374,000.00	New
15	Bahati Primary School	Renovation of 6 classrooms; roofing, plastering, fixing of doors and windows, flooring and painting to completion	3,000,000.00	New
16	Bahati Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
17	Forodhoyo Primary School	Construction of 2 classrooms to completion	2,400,000.00	New

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18	Forodhoyo Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
19	Fudumulo Primary School	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New
20	Karimani Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
21	Karimani Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
22	Katendewa Primary School	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New
23	Katofeni Primary School	Construction of 4 classrooms to completion	4,800,000.00	New
24	Katofeni Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000.	200,000.00	New
25	Kidemu Primary School	Purchase of 91 desks @Kshs.5,001.32 per desk.	455,120.41	New

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26	Kirimani Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
27	Kirimani Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
28	Madamani Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
29	Madamani Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
30	Makalangen Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
31	Makalangen Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
32	Maojo Primary School	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New
33	Marere Primary Schol	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New

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34	Maya Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
35	Maya Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
36	Midodoni Primary School	Construction of 2 No. 2 door Pit latrines with a urinal to completion	1,000,000.00	New
37	Mulungu Wa Mawe Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
38	Mulungu Wa Mawe Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
39	Muyuni Primary School	Renovation of 8 classrooms; roofing, plastering, fixing of doors and windows, flooring and painting to completion.	4,000,000.00	New
40	Muyuni Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New

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41	Muyuni Primary School	Renovation of office comprising of Head Teacher's Office, Deputy Head Teacher's Office, staffroom and store; Roofing, plastering, fixing of doors and windows, flooring and painting to completion	800,000.00	New
42	Mwaeba Primary School	Renovation of 5 classrooms; roofing, plastering, fixing of doors and windows, flooring and painting to completion	3,000,000.00	New
43	Mwaeba Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
44	Ndigiria Primary School	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New
45	Nzovuni Primary School	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New
46	Ranch Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
47	Ranch Primary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New

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48	Upendo Primary School	Purchase of 100 desks @Kshs.5,000 per desk	500,000.00	New
49	Vilwakwe Primary School	Construction of 2 No. 2 door pit latrines with a urinal to completion	1,000,000.00	New
50	Nyari Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
51	Nyari Secondary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
52	Shangweni Secondary School	Construction of a 45 students capacity Laboratory to completion	4,800,000.00	New
53	Shangweni Secondary School	Purchase of 50 laboratory stools @Kshs.3,000 per stool.	150,000.00	New
54	Shangweni Secondary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
55	Teddy Mwambire Secondary School	Construction of 3 No. 2 door pit latrines with a urinal to completion	1,500,000.00	New
56	Teddy Mwambire Secondary School	Construction of 4 classrooms to completion	4,800,000.00	New

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57	Teddy Mwambire Secondary School	Construction of an administration block to completion comprising of 3 roomed offices, library and 1 staffroom	4,000,000.00	New
58	Teddy Mwambire Secondary School	Purchase of 2-10,000 litres water tanks @ Kshs.200,000, construction of 2 water tank bases @ Kshs.100,000 and installation of fascia boards, gutters and pipes @ Kshs.100,000	400,000.00	New
59	Teddy Mwambire Secondary School	Purchase of 40 Lockers and chairs @Kshs.8,000 per locker and chair.	320,000.00	New
60	Tsanzuni Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
61	Tsanzuni Secondary School	Purchase of 10,000 liters water tank @ Kshs.100,000, construction of water tank base @ Kshs.50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
62	Ambassador Kithi Secondary School	Construction of 3 No. 2 door pit latrines with a urinal to completion	1,500,000.00	New



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63	Chapungu Primary School	Rain water harvesting (purchase of 10,000 litre water tank @ Kshs.100,000, construction of tank base @ Kshs.91,777 and installation of fascia boards, gutters and pipes @ Kshs.50,000 to 2 classrooms)	241,777.00	New
64	Ngamani Primary School	Construction of 2 No 2 door Pit latrines with a urinal to completion	1,000,000.00	New
65	Bamba Chief's office	Construction of a 3 roomed Chief's office to completion	3,000,000.00	New
66	Ganze Deputy County Commissioner's office	Construction of 1 No. 2 door pit latrine with a urinal to completion	500,000.00	New
67	Kauma Chief's office	Construction of a 3 roomed Chief's office to completion	3,000,000.00	New
68	Mrima wa Ndege Chief's office	Construction of a 3 roomed Chief's office to completion	3,000,000.00	New
	<b>GRAND TOTAL</b>		<b>137,088,879.31</b>	





455,120.12













