

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GANZE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, stationery, travel and subsistence, telephone, tea,	3,606,056.00	Ongoing
3	NSSF	Payment of NSSF Deductions	12,000.00	Ongoing
4	NHIF	Payment of NSSF Deductions	19,200.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,640,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,038,626.18	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,800,000.00	Ongoing
9	Ganze 5 Year Strategic Plan	To develop a three (3) year strategic plan for the constituency.	1,800,000.00	Ongoing
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing
	BURSARY			
11	Bursary Sec Sch	Payment of bursary to needy student	15,321,894.00	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy student	15,000,000.00	Ongoing
13	Special Needs	Payment of bursary to needy students in primary and secondary schools	3,000,000.00	Ongoing
14	Mocks/CATs	Printing and distribution of Mocks and CATs	2,000,000.00	Ongoing
	SPORTS			
15	Ganze Sports Club	Promoting sports and athletics through training and participating in athletics competitions, and marches.	300,000.00	New
16	Wembe Fc	Purchase of sports equipment, organizing trainings and creating awareness on social issues	120,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
17	Malanga Hunters Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
18	Matanomane United	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
19	Eleven Star Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	300,000.00	New
20	New Kids Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
21	Bamba Bulls Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
22	Nasoro Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
23	Bamba United Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
24	Seven Heavens Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
25	Young Stars Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
26	Mariani Ladies Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	300,000.00	New
27	Young Ladies Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
28	Wembe Ladies Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
29	Black Stars Fc	Purchase of sports equipment,organizing trainings and creating awareness on social issues	120,000.00	New
30	Ganze Constituency Sports Day	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	485,751.50	New
	ENVIRONMENT			
31	Mwenge primary School	Purchase of seedlings and planting of the tree seedlings in the Institution	130,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
32	Maryani Primary School	Purchase of seedlings and planting of the tree seedlings in the Institution	150,000.00	New
33	Chapungu pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	150,000.00	New
34	Mitangani Secondary	Purchase of seedlings and planting of the tree seedlings in the Institution	150,000.00	New
35	Nyari pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	150,000.00	New
36	Mnagoni pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	155,000.00	New
37	Rima Ra Pera pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	180,000.00	New
38	Petanguo Sec. Sch	Purchase of seedlings and planting of the tree seedlings in the Institution	100,000.00	New
39	Mbonga pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	100,000.00	New
40	Vitsapuni pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	180,000.00	New
41	Palakumi Sec Sch	Purchase of seedlings and planting of the tree seedlings in the Institution	200,000.00	New
42	Mikamini pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	120,000.00	New
43	Karimani pry Sch	Purchase of seedlings and planting of the tree seedlings in the Institution	120,000.00	New
44	Mweza Moyo pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	120,000.00	
45	Kachoroni pry Sch	Purchase of seedlings and planting of the tree seedlings in the Institution	150,000.00	
46	Mangororo Pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	150,000.00	
47	Ambassadour Kithi Memorial Sec. sch	Purchase of seedlings and planting of the tree seedlings in the Institution	160,000.00	

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S/NO	Project Name	Project activity	Amount	Status
48	Mwangea pry sch	Purchase of seedlings and planting of the tree seedlings in the Institution	160,000.00	
49	Mekatilili sec. sch	Purchase of seedlings and planting of the tree seedlings in the Institution	200,751.20	
	WATER			
50	Mwaeba-Katofeni-Maryani Water Project	Extension of water pipeline.	2,000,000.00	New
51	Ndigiria water dam	Rehabilitation of Ndigiria water pan	4,000,000.00	New
52	Boyani water pan	Construction of Boyani Water Pan	2,500,000.00	New
53	Ganze CDF Motor Vehicle	Purchase of motor vehicle for office use	7,600,000.00	New
	EDUCATION			
54	Jaribuni Sec Sch.	Completion of administration block (fitting, painting) and construction of drainage system.	1,000,000.00	Ongoing
55	Bandari Sec Sch	Completion of five classrooms (super walling, roofing, plastering flooring and painting)	1,500,000.00	Ongoing
56	Mitangani Secondary	Completion of five classrooms (super walling, roofing, plastering flooring and painting)	1,500,000.00	Ongoing
57	Jila Sec Sch.	Completion of girls' dormitory (roofing, plastering flooring fitting and painting)	1,000,000.00	ongoing
58	Palakumi Sec Sch	Completion administration (roofing, plastering, flooring fitting and painting)	500,000.00	ongoing
59	Vyambani Sec School	Completion of two classrooms and toilet block (plastering, flooring fitting painting and furnishing)	1,000,000.00	New
60	Kafuloni Sec Sch	Completion of two classrooms and office (plastering, flooring fitting and painting)	700,000.00	

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S/NO	Project Name	Project activity	Amount	Status
61	Dungicha Secondary	Completion of two classrooms (plastering flooring and painting)	500,000.00	New
62	Ambasador Kithi	Completion five classroom(super walling, roofing, plastering, flooring fitting and painting)	1,275,000.00	ongoing
63	Midoina Sec Sch	Construction of two classrooms	1,000,000.00	
64	Ndugumunani Sec Sch	Construction of two classrooms	1,000,000.00	New
65	Mwangea Girls' Secondary School	Construction of girls' dormitory	1,000,000.00	
67	Magogoni Sec Sch	Construction of administration block	1,120,000.00	
68	Jila Pry Sch	Completion of girls' dormitory project (drainage system plastering flooring and painting)	1,000,000.00	New
69	Fudumulo Pry	Completion of three classrooms (roofing, plastering, flooring and painting)	1,000,000.00	New
70	Malomani Pry Sch	Completion of two classrooms(roofing, plastering, flooring fitting and painting)	800,000.00	New
71	Maojo Pry Sch	Completion of two classrooms(roofing, plastering, flooring fitting and painting)	800,000.00	New
72	Muungano Pry Sch	Completion of two classrooms (super walling(one),roofing, plastering flooring fitting and painting)	1,000,000.00	New
73	Petanguo Pry	Completion of three classrooms(plastering, fitting, flooring and painting)	800,000.00	
74	Muhoni Pry	Completion of three classrooms (super walling, roofing, plastering flooring and painting)	1,000,000.00	New

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S/NO	Project Name	Project activity	Amount	Status
75	Mwenge Pry.	Completion of two classrooms(1,000,000) (roofing, plastering flooring fitting and painting and purchase of desks@Kshs 4,500 (225,000)	1,225,000.00	Ongoing
76	Mwarandinda Pry Sch	Completion of administration (plastering, flooring fitting and painting)	500,000.00	New
77	Kafitsoni Pry Sch	Completion of two classrooms (roofing, plastering flooring and painting)	1,000,000.00	New
78	Goshi Pry	Completion of two classrooms and office block (roofing, plastering, flooring fitting and painting)	1,000,000.00	New
79	Jira Pry Sch	Completion of two classrooms(super walling, roofing, plastering, flooring fitting and painting)	1,000,000.00	New
80	Nzovuni Pry Sch	Completion of three classrooms(plastering, flooring, fitting and painting)	1,000,000.00	New
81	Mweza Moyo Pry Sch	Completion of two classrooms(plastering, flooring fitting and painting)	1,000,000.00	Ongoing
82	Kavunzoni Pry	Construction of two classrooms	1,000,000.00	New
83	Mnago Wa Dhola Pry	Construction of two classrooms	1,000,000.00	New
84	Maryango Pry Sch	Construction of two classrooms	1,000,000.00	New
85	Mitsemmerini Pry	Renovation(reroofing of five classrooms)	800,000.00	New
86	Mikamini Pry	Renovation of five classrooms (Roofing)	500,000.00	New
87	Mirihini Pry	Construction of two classrooms	1,000,000.00	New
88	Kagombani Pry	Construction of two classrooms	1,000,000.00	New
89	Ganze Pry School	Construction of one classroom for the Special unit	1,000,000.00	New
90	Kadzandani Pry School	Construction of two classrooms	1,000,000.00	New
91	Mwanganga Pry Sch	Construction of two classrooms	1,000,000.00	New

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92	Darajani Pry Sch	Construction of two classrooms	1,000,000.00	New
93	Marere Pry school	Construction of one classroom for the special unit.	1,000,000.00	New
94	Lwandani Pry School	Purchase of 55 pieces of desks at Kshs 4500 per desk.	250,000.00	New
95	Matolani pry Sch	Construction of Two classrooms	1,000,000.00	New
	HEALTH			
96	Muyuni Dispensary.	Completion of building(super walling, roofing, plastering flooring fitting and painting)	1,500,000.00	Ongoing
97	Mwarandinda Dispensary.	Completion of (roofing, plastering flooring fitting and painting)	1,500,000.00	Ongoing
98	Ndingiria Dispensary	Completion of dispensary (roofing, plastering, flooring and painting)	1,500,000.00	Ongoing
99	Kaembeni Dispensary	Completion building (super walling, roofing, plastering, flooring fitting and painting)	1,000,000.00	Ongoing
100	Sokoike Dispensary	Completion of dispensary (plastering flooring fitting and painting)	500,000.00	Ongoing
101	Migumomiri Dispensary.	Completion of dispensary (plastering flooring fitting and painting)	1,500,000.00	Ongoing
102	Midoina Dispensary	Completion of two staff houses (roofing, plastering, flooring fitting and painting)	500,000.00	Ongoing
103	Nyari Dispensary	Completion of building(super walling, roofing, plastering flooring fitting and painting)	1,000,000.00	Ongoing

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	ROADS			
104	Mnago wa Dola – Jira road	Bush clearing, grading and graveling of 21 km road	5,660,650.12	New
	OTHERS			
105	Ganze Sub County Treasury	Partitioning of sub-county treasury into offices and strong room	1,500,000.00	New
106	Bamba Police Station	Completion of cells and front office (plastering, fitting windows, doors and flooring)	1,000,000.00	Ongoing
	TOTAL ALLOCATION		133,287,576.00	