

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
GANZE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSAL				
FINANCIAL YEAR 2017/18				
S/N O	PROJECT NAME	ACTIVITY	AMOUNT(Kshs)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries.	1,694,828.69	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	803,793.00	Ongoing
3	NSSF	Payment of NSSF Deductions	150,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	534,896.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC /PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFC s on NG-CDF Related issues	1,269,414.34	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy student	7,202,586.21	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy student	9,000,000.00	Ongoing
12	Special Needs	Payment of bursary to needy students in primary and secondary schools(for people living with disability)	1,000,000.00	Ongoing

	ENVIRONMENT			
14	Environmental activities	Purchase and planting of the tree seedlings in the following institutions; Bandari Primary Sch, Juhudi Primary Sch, Sokoke Pimary Sch, Malomani Primary Sch, Migujuni Primary Sch, Jila Primary Sch, Forodhoyo Primary Sch, Dungicha Primary Sch, Mpirani Primary Sch, Mwenge Primary Sch and Mrima wa Ndege Primary Sch, Katofeni Primary Sch., Boga Machuko Primary Sch, Migodmani Primary Sch, Maojo Primary Sch, Mabirikani Primary Sch and Mariani Pry School at Kshs, 97,058.82 each	1,650,000.00	Ongoing
	PRIMARY SCHOOLS			
15	Mwenge Primary School	Construction of two classrooms to completion.	3,000,000.00	New
16	Palakumi Primary School	Face-lifting: Renovation of 8 classrooms – Roofing and painting.	3,000,000.00	New
17	Ganze Primary School	Face-lifting: Renovation of 8 classrooms – Roofing and painting.	3,000,000.00	New
18	Dodosa Primary School	Purchase of 50 desks	250,000.00	New
19	Kahingoni Primary School	Purchase of 50 desks	250,000.00	New
20	Silala Primary School	Purchase of 50 desks	250,000.00	New
21	Mwapula Primary School	Purchase of 100 desks	500,000.00	New
	SECONDARY SCHOOL'S			
22	Mwangea Girls' Secondary School	Completion of twin dormitory (external walling, roofing, plastering, painting, doors and windows and ablution block	5,598,833.86	New
23	Vitengeni Baptist Secondary School	Construction of dormitory block capacity 130 students to completion	6,000,000.00	New

24	Ganze Boys' Secondary School	Construction of a laboratory block to completion.	6,000,000.00	New
25	Jila Secondary School	Completion of twin dormitory-Floor finishes,plastering, Windows and painting	4,000,000.00	New
26	Petanguo Secondary School	Purchase of 50 lockers	250,000.00	New
27	Bandari Secondary School	Purchase of 50 lockers.	250,000.00	New
	OTHERS			
28	Sokoce ward ICT Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New
28	Bamba ward ICT Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya	1,169,256.80	New
30	Ganze ward ICT Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New
31	Jaribuni ward ICT Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New
32	Strategic Plan	Preparation of Ganze constituency strategic plan	4,000,000.00	New

34	NG CDF Office	Completion of the NG CDF office; drainage works, Car park land scaping, plumbing, water works and modern sliding windows fixing.	4,000,000.00	Ongoing
35	Motorcycle	Purchase of a new motor cycle for the NG-CDF office	400,000.00	Ongoing
	SECURITY			
33	Bamba Police Station	Completion of Bamba Police station. Slab, walling, R.C Superstructure, roofing, finishes Kshs.1,000,000 and construction of 2 modern police line bed sitter units Kshs.3,000,000	4,000,000.00	Ongoing
	TOTAL		79,660,344.82	
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	TOTAL		5,500,000.00	
	TOTAL		1,650,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION/			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
2	NG-CDFC /PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFC s on NG-CDFC Related issues	341379.32	Ongoing
	EMERGENCY			
3	Emergency Reserve	To carter for any unforeseen occurrences in the constituency.	568,965.51	Ongoing
	PRIMARY SCHOOLS			

4	Zia Ra Wimbi Primary School	Purchase of 200 desks	1,000,000.00	New
5	Bandari Primary School	Purchase of 500 desks	2,500,000.00	New
6	Kagombani Primary School	Purchase of 100 desks	500,000.00	New
7	Dungicha Primary School	Purchase of 100 desks	500,000.00	New
8	Masemo Primary School	Purchase of 200 desks	1,000,000.00	New
9	Katofeni Primary School	Purchase of 50 Desks	250,000.00	New
10	Bodoi Primary School	Purchase of 50 desks	250,000.00	New
11	Palakumi Primary School	Purchase of 100 desks	500,000.00	New
12	Mulungu wa Mawe Primary School	Purchase of 100 desks	500,000.00	New
13	Petanguo Primary School	Purchase of 308 desks	1,536,206.89	New
14	Muyuni Primary School	Purchase of 100 desks	500,000.00	New
15	Midodoni Primary School	Purchase of 50 desks	250,000.00	New
16	Bahero Primary School	Purchase of 100 desks	500,000.00	New
			11,379,310.34	
	TOTAL		98,189,655.16	