

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR GANZE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	ADMINISTRATIO			
1	Employees' Salaries	Payment of staff salaries and gratuity, NSSF Deductions and NHIF Deductions	2,698,000.00	Ongoing
2	Goods and Services	Payment of rent, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,700,112.07	Ongoing
3	Committee Expenses	Payment of Committee sitting allowances, transport & conferences	1,800,000.00	Ongoing
	MONITORING AND EVALUATION/ CAPACITY BUILDING			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	471,020.00	Ongoing
5	Committee Expenses	Payment of Committee allowances, transport, conferences, benchmarking expenses	2,000,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	800,000.00	Ongoing
	EMERGENCY			

7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
	Bursary Secondary Schools	Payment of bursary for needy students	9,000,000.00	On-going
	Bursary Tertiary Schools	Payment of bursary for needy students	15,000,000.00	On-going
	Bursary Special Schools	Payment of bursary for needy students	1,000,000.00	On-going
	SPORTS			
1	Constituency Sports Tournament	Carrying out Constituency football tournament: Purchase of balls, trophies, uniforms and tournament running expenses	1,650,000.00	Ongoing
	ENVIRONMENT			
2	Environmental Activities	Rain water harvesting (purchase of 10,000 litre water tank, construction of base and guttering) at various institutions in the constituency: Maojo Primary School, Mariani Primary School, Bandari Primary School, Mrima wa Ndege Primary, Boga Machuka Primary School each at 176,550	882,750.00	On-going
	PRIMARY			
3	Bodoi Primary School	Construction of 4 Classrooms	6,000,000.00	New
4	Kafitsoni Primary School	Completion of 2 No. Classrooms - Floor and wall plastering and painting	1,000,000.00	On-going
5	Marere Primary School	Renovation of 6 No. Classrooms - Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	3,000,000.00	New
6	Misufini Primary School	Construction of 5 Classrooms	7,500,000.00	New

7	Muhoni Primary School	Renovation of 4 No. Classrooms - Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	2,000,000.00	New
8	Mwapula Primary School	Renovation of 4 No. Classrooms - Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	2,000,000.00	New
9	Tsangalaweni Primary School	Renovation of 8 No. Classrooms - Replacement of Roof, Windows & Doors, Floor and wall plaster and painting	3,500,000.00	New
10	Zia Ra Wimbi Primary School	Construction of Administration Block	3,000,000.00	New
11	Zia Ra Wimbi Primary School	Construction of 3No. toilet Blocks (each consisting 2 doors)	1,000,000.00	New
	SECONDARY			
12	Ambassador Kithi Secondary School	Completion of 5 classrooms – re-roofing, partial plastering, fixing doors and windows, flooring and painting	1,500,000.00	On-going
13	Bamba Girls' Secondary School	Construction of 4 No. classrooms	6,000,000.00	New
14	Bamba Girls' Secondary School	Construction of modern 10-door toilet block complete with septic tank	3,000,000.00	New
15	Jila Secondary School	Construction of modern 2 Modern ablution blocks attached to girls dormiory(Consisting of 6 toilets and 6 bathrooms each) with a septik tank	5,000,000.00	New
16	Midoina Secondary School	Completion of 2 classrooms – walling, roofing, plastering, fixing doors and windows, flooring and painting	1,800,000.00	Ongoing
17	Midoina Secondary School	Construction of 2 No. classrooms	3,000,000.00	New

18	Sosoni Secondary School	Construction of a laboratory	4,000,000.00	New
	SECURITY			
19	DCC's Residence	Renovation of DCC's Residence – replacement of roof and ceiling, tiling, plumbing and construction of 2 more rooms and a servants quarters	3,000,000.00	New
20	Vitengeni Police Station	Construction of Administration Block	10,000,000.00	New
	TOTAL		109,040,875.52	