

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 015

CONSTITUENCY: GANZE

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	4,196,341.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,362,482.00	New
3	NSSF	Payment of NSSF Deductions	311,040.00	New
4	NHIF	Payment of NHIF Deductions	124,200.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences & Bench marking expenses	2,421,031.00	New
8	NG-CDFC/ STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC's staff on NG-CDF related issues	1,200,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
10	Bursary-Secondary	Payment of Bursary to needy students	20,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary-Tertiary Institutions	Payment of Bursary to needy students	15,000,000.00	New
12	Kavunzoni primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing doors and windows, flooring and painting	1,800,000.00	On-going
13	Kavunzoni primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
14	Ganze Primary School	Completion of 2 No. classrooms; Partial walling, roofing, plastering, fixing of doors and windows, flooring and painting	1,800,000.00	On-going
15	Ganze Primary School	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	New
16	Marere primary school	Completion of 2 No. classrooms; Partial plastering, fixing doors and windows, flooring and painting	1,000,000.00	On-going
17	Marere primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	New
18	Jira primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	On-going
19	Jira primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
20	Jira primary school	Purchase of 40 No. desks	200,000.00	New
21	Darajani primary school	Completion of 1 No. classroom; Painting of classroom, fixing of fascia boards and guttering	100,000.00	On-going
22	Darajani primary school	Purchase of 10,000lts water tank & construction of the water tank base	150,000.00	New

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23	Mnago wa Dola primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	On-going
24	Mnago wa Dola primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
25	Mnago wa Dola primary school	Purchase of 30 No. desks	150,000.00	New
26	Maryango primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting	1,800,000.00	On-going
27	Maryango primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
28	Maryango primary school	Purchase of 30 No. desks	150,000.00	New
29	Mwanganga primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing doors and windows, flooring and painting	1,800,000.00	On-going
30	Mwanganga primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
31	Mwanganga primary school	Purchase of 30 No. desks	150,000.00	New
32	Goshi primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting.	1,800,000.00	On-going
33	Goshi primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
34	Goshi primary school	Purchase of 30 No. desks	150,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Jila primary school	Completion of girls' dormitory; External plastering, flooring, painting and ablution block to completion with a capacity of 200 students	3,000,000.00	On-going
36	Kadzandani primary school	Completion of 2 No. classrooms; Plastering, fixing of doors and windows, flooring and painting	800,000.00	On-going
37	Kadzandani primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
38	Nasoro primary school	Completion of 1 No. classroom; Plastering, fixing of doors and windows, flooring and painting	600,000.00	On-going
39	Nasoro primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
40	Maya primary school	Completion of 1 No. classroom; Plastering, fixing of doors and windows, flooring and painting	400,000.00	On-going
41	Maya primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
42	Muhoni primary school	Completion of 3 No. classrooms; Partial walling, roofing, plastering, fixing of doors and windows, flooring and painting	2,400,000.00	On-going
43	Muhoni primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	New
44	Palakumi primary school	Completion renovation of Administration block (Staffroom & Headteacher's office); Plastering, fixing doors and windows, flooring and painting	1,000,000.00	On-going
45	St. Peter's primary school	Completion of 2 No. classrooms; Roofing, plastering, fixing of doors and windows, flooring and painting	1,000,000.00	On-going

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46	St. Peter's primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
47	Chinyume primary school	Completion of 2 No. classrooms; Plastering, fixing of doors and windows, flooring and painting	1,000,000.00	On-going
48	Chinyume primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
49	Mugumoni primary school	Completion of 5 No. classrooms; Plastering, fixing of doors and windows, flooring and painting	2,000,000.00	On-going
50	Mugumoni primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	New
51	Yembe primary school	Construction of 2 No. classrooms to completion	2,400,000.00	New
52	Yembe primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
53	Yembe primary school	Construction of 1 No. Pit latrine (2-doored) to completion	500,000.00	New
54	Yembe primary school	Purchase of 107 No. desks	535,000.00	New
55	Madamani primary school	Purchase of 50 No. desks	250,000.00	New
56	Dulukiza primary school	Purchase of 100 No. desks	500,000.00	New
57	Kikwanguloni primary school	Purchase of 100 No. desks	500,000.00	New
58	Forodhoyo primary school	Construction of 1 No. classroom to completion	1,200,000.00	New

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59	Forodhoyo primary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
60	Forodhoyo primary school	Construction of 2 No. Pit latrines (2-doored) to completion	1,000,000.00	New
61	Forodhoyo primary school	Purchase of 76 No. desks	380,000.00	New
62	Mabatani primary school	Purchase of 60 No. desks	300,000.00	New
63	Jila secondary school	Completion of 2 No. classrooms, office and twin classrooms; Plastering and painting	813,022.00	On-going
64	Vitengeni baptist secondary school	Completion of Laboratory block with a capacity of 50 students; Partial plastering, painting, gas piping, construction of works tops, tiling, plumbing and electrical works.	3,733,658.76	On-going
65	Vitengeni baptist secondary school	Purchase of 100 No. laboratory stools	300,000.00	New
66	Vitengeni baptist secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
67	Ndugumnani secondary school	Completion of 1 No. classroom; Plastering and painting	200,000.00	On-going
68	Ndugumnani secondary school	Purchase of 2-10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	400,000.00	New
69	Ndugumnani secondary school	Construction of 1 No. classroom to completion	1,200,000.00	New

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70	Vitengeni baptist secondary school	Completion of dormitory block with a capacity of 140 students; Construction of 6 cubicles, plumbing and electrical works.	1,200,000.00	On-going
71	Mayowe secondary school	Completion of twin Laboratory; Partial walling, roofing, plastering, fixing of doors and windows, flooring and painting, gas piping, construction of works tops, tiling, plumbing and electrical works	5,700,000.00	On-going
72	Mayowe secondary school	Purchase of 100 No. laboratory stools	300,000.00	New
73	Mayowe secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	New
74	Mitangani secondary school	Completion of twin dormitory; Terrazo flooring, electrical works, ceiling and painting to completion with a capacity of 200 students	3,000,000.00	On-going
75	Vyambani secondary school	Completion of 1 No. classroom; Plastering, painting, flooring, electrical works, fixing doors and windows	300,000.00	On-going
76	Vyambani secondary school	Purchase of 2 - 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	400,000.00	New
77	Vyambani secondary school	Construction of 1 No. classroom to completion	1,200,000.00	new
78	Sosoni secondary school	Completion of 6 No. classrooms; Partial plastering, fixing of doors and windows, flooring and painting	3,000,000.00	On-going
79	Sosoni secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New

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80	Ambassador Kithi secondary school	Completion of 5 No. classrooms; Partial plastering, fixing of doors and windows, flooring and painting & roofing of 2 No. classrooms	1,500,000.00	On-going
81	Ambassador Kithi secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
82	Bandari secondary school	Construction of a Laboratory to completion with a capacity of 100 students.	4,000,000.00	New
83	Bandari secondary school	Purchase of 100 No. laboratory stools	300,000.00	New
84	Bandari secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
85	Petanguo secondary school	Construction of a Laboratory to completion with a capacity of 100 students.	4,000,000.00	New
86	petanguo secondary school	Purchase of 100 No. laboratory stools	300,000.00	New
87	petanguo secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters.	200,000.00	New
88	Dida secondary school	Construction of 4 No. classrooms to completion	4,800,000.00	New
89	Dida secondary school	Purchase of 75 No. Lockers & chairs	600,000.00	New
90	Dida secondary school	Purchase of 10,000lts water tank, construction of water tank base, fixing of fascia boards & gutters	200,000.00	New
91	Mwangea girls' secondary school	Purchase 2No.10,000lts water tanks, construction of 2 No. bases for the tanks and fixing of fascia boards & gutters to a dormitory	400,000.00	New

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92	Malomani primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
93	Bale secondary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
94	Vitengeni primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
95	Dzikunze primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
96	Mitsemmerini primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
97	Kidemu primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
98	Rima ra pera primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
99	Mwaeba primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
100	Muungano primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
101	Katofeni primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
102	Makalangeni primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
103	Mitangani primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New

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104	Milore primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
105	Mirihini primary school	Rain water harvesting (Purchase of 10,000 litre water tank, construction of base and guttering)	196,239.57	New
106	Sports Activities	Carry out Constituency sports tournaments/ league running expenses and Purchase of sports kits; Uniforms, balls & trophies for the organized	2,747,354.00	New
107	Ganze NG-CDF Office	Purchase of 2 No. water tanks of 10,000lts each & construction of water tank bases	300,000.00	On-going
108	Ganze NG-CDF Office Motorcycle	Completion Purchase of a new motor cycle for the NG-CDF office; YAMAHA DT 175 2-stroke, 6 speed (175Cc).	150,000.00	On-going
			137,367,724.12	