

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 015

Constituency: GANZE

Financial Year: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Employees Salaries	Payment of staff salaries for 8 staff	4,000,000.00	New
2	Employees Gratuity	Payment of staff gratuity for 8 staff	700,000.00	New
3	NHIF	Payment of NHIF Deductions for 8 staff	124,200.00	New
4	NSSF	Payment of NSSF Deductions for 8 staff	311,040.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,090,092.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary- Secondary Schools	Payment of Bursary to needy students in secondary schools	19,600,000.00	New
9	Bursary- Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	14,676,000.00	New
10	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 229 beneficiaries each at Kshs.6000	1,374,000.00	New
11	Committee Expenses	Payment of committee sitting allowances, transport, conferences and Benchmarking expenses	2,412,666.00	New

12	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	New
13	NG-CDFC/STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFCs staff on NG-CDF related issues	1,200,000.00	New
14	Darajani Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
15	Darajani Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
16	Juhudi Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
17	Juhudi Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
18	Juhudi Primary School	Purchase of 100 No. (3 seater) desks @Kshs. 5,000 per desk	500,000.00	New
19	Kwa Dadu Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
20	Mabatani Primary School	Construction of 3 classrooms to completion	3,600,000.00	New
21	Mabatani Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
22	Makonjeni Primary School	Construction of 3 classrooms to completion	3,600,000.00	New

23	Makonjeni Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
24	Petanguo Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
25	Mnagoni Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
26	Mnagoni Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
27	Muryachakwe Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
28	Muryachakwe Primary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
29	Vitengeni Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
30	Bahero Girls Secondary School	Construction of 4 classrooms to completion	4,800,000.00	New
31	Bahero Girls Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
32	Bahero Girls Secondary School	Construction of 2 No. (5-door) toilet blocks one will cater for Persons With Disability, each with a septic tank and soak pit	3,000,000.00	New
33	Bahero Girls Secondary School	Purchase of 100 Lockers @ Kshs. 3,000 and 100 chairs @ Kshs. 3,000	600,000.00	New

34	Bamba Girls Secondary School	Construction of administration block to completion comprising of Reception/Secretarys office, Principals office, Deputy principals office, Bursars office, 3 latrines and Staffroom with a capacity of 20 teachers.	5,000,000.00	New
35	Bamba Girls Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
36	Dida Secondary School	Construction of Administration block to completion comprising of Reception/Secretarys office, Principals office, Deputy principals office, Bursars office, 3 latrines and Staffroom with a capacity of 20 teachers.	5,000,000.00	New
37	Dida Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
38	Kauma Girls Secondary School	Construction of 4 classrooms to completion	4,800,000.00	New
39	Kauma Girls Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
40	Kauma Girls Secondary School	Construction of 2 No. (5-door) toilet blocks one will cater for Persons with Disability, each with a septic tank and soak pit	3,000,000.00	New
41	Kauma Girls Secondary School	Purchase of 100 Lockers @ Kshs. 3,000 and 100 chairs @Kshs. 3,000	600,000.00	New
42	Magogoni Secondary School	Completion of Administration block comprising of Reception, Principals office, Deputy principals office, Bursars office and staffroom with a capacity of 20 teachers Flooring, painting, fixing of doors and windows	2,500,000.00	New

43	Magogoni Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
44	Migodomani Mixed Day Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
45	Migodomani Mixed Day Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
46	Migodomani Mixed Day Secondary School	Construction of 3 No. Pit latrines (2-doored) one will cater for Persons With Disability with a urinal to completion	1,500,000.00	New
47	Migodomani Mixed Day Secondary School	Purchase of 100 Lockers @ Kshs. 3,000 and 100 chairs @ Kshs. 3,000	600,000.00	New
48	Ndigiria Mixed Day Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
49	Ndigiria Mixed Day Secondary School	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000.	200,000.00	New
50	Ndigiria Mixed Day Secondary School	Construction of 2 No. (5-doored) toilet blocks one will cater for Persons With Disability, each with a septic tank and soak pit	3,000,000.00	New
51	Ndigiria Mixed Day Secondary School	Purchase of 100 Lockers @ Kshs. 3,000 and 100 chairs @ Kshs. 3,000	600,000.00	New
52	Petanguo Secondary School	Completion of 4 classrooms Flooring, plastering, painting, fixing of doors and windows	1,200,000.00	New
53	Petanguo Secondary School	Purchase of 2- 10,000 liters water tanks @Kshs.200,000, construction of 2 water tank bases @ Kshs.100,000 and installation of fascia boards, gutters and pipes @ Kshs.100,000	400,000.00	New

54	Dida Secondary School	Construction of 3 No. Pit latrines (2-door) one will cater for Persons With Disability with a urinal to completion	1,500,000.00	New
55	Nyari Secondary School	Construction of 2 No. Pit latrines (2-door) both will cater for Persons With Disability with a urinal to completion	1,000,000.00	New
56	Sports Activities	Carry out Constituency Sports Tournaments/League recurrent expenses @Kshs.1,141,777 and purchase of Sports kits uniforms, balls, trophies and equipment for the participating and winning teams in the Constituency @Kshs.1,600,000	2,741,777.00	New
57	Bamba Police Station	Construction of septic tank and soak pit in an established police station	500,000.00	New
58	Madamani Assistant Chiefs office	Construction of a 3-roomed Assistant Chiefs office to completion	3,000,000.00	New
59	Vitengeni Police Station	Construction of 2 No. bed sitters each @ Kshs. 1,500,000 to completion in an established police station	3,000,000.00	New
60	Vitengeni Police Station	Construction of 1 No. single-bedroom house to completion in an established police station	2,000,000.00	New
61	Vitengeni Police Station	Chainlink and concrete fencing/gate installation for the police station 5-acre compound to completion in an established police station	1,466,897.00	New
62	Vitengeni Police Station	Purchase of 10,000 liters water tank @Kshs.100,000, construction of water tank base @Kshs.50,000 and installation of fascia boards, gutters and pipes @Kshs.50,000 in an established police post.	200,000.00	New
			134,688,879.00	