

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
KILIFI COUNTY								
CODE:015 CONSTITUENCY: GANZE FINANCIAL YEAR: 2021-2022								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
FINANCIAL YEAR	PROJECT NAME	APROVED ACTIVITY	ESTIMATED COST	ALLOCATED COST	COMPLETION DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	REMARKS
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Employees Salaries	Payment of staff salaries for 8 staff	4,000,000.00	4,000,000.00	30th June 2022	On-going	8 staffs	Continuous exercise
2021/2022	Employees Gratuity	Payment of staff gratuity for 8 staff	700,000.00	700,000.00	30th June 2022	On-going	8 staffs	Continuous exercise
2021/2022	NHIF	Payment of NHIF Deductions for 8 staff	124,200.00	124,200.00	30th June 2022	On-going	8 staffs	Continuous exercise
2021/2022	NSSF	Payment of NSSF Deductions for 8 staff	311,040.00	311,040.00	30th June 2022	On-going	8 staffs	Continuous exercise
2021/2022	Committee expenses	Payment of Committee sitting allowances, transport,	1,000,000.00	1,000,000.00	30th June 2022	On-going	10 NG-CDFC Members	Continuous exercise
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,090,092.00	2,090,092.00	30th June 2022	On-going	8 Staffs & 10 NG-CDFC Members	Continuous exercise
EMERGENCY								
2021/2022	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,207.00	7,192,207.00	30th June 2022	On-going	Constituents	Funds will be used to cater for emergencies in the Constituency
BURSARY								
2021/2022	Bursary-Secondary Schools	Payment of bursary to needy students in secondary schools	19,600,000.00	19,600,000.00	30th June 2022	Complete	2,500 Students	Awarded
2021/2022	Bursary-Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	14,676,000.00	14,676,000.00	30th June 2022	Complete	1,500 Students	Awarded
2021/2022	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs) ,poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for	1,374,000.00	1,374,000.00	30th June 2022	Complete	229 Constituents	Awarded
MONITORING, EVALUATION AND CAPACITY BUILDING								
2021/2022	Committee expenses	Payment of Committee sitting allowances, transport, conferences and Benchmarking expenses	2,412,666.00	2,412,666.00	30th June 2022	On-going	10 NG-CDFC Members	Continuous exercise
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	500,000.00	500,000.00	30th June 2022	On-going	8 Staffs & 10 NG-CDFC Members	Continuous exercise
2021/2022	NG-CDFC/STAFF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC's staff on NG-CDF related issues	1,200,000.00	1,200,000.00	30th June 2022	On-going	8 Staffs, 10 NG-CDFC Members & PMCs	Continuous exercise
PRIMARY SCHOOLS								
2021/2022	Darajani primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	Complete	140 Pupils	Classrooms are in use
2021/2022	Darajani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	Complete	1,000 Pupils	Water is available for use in school
2021/2022	Juhudi primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	Complete	140 Pupils	Classrooms are in use
2021/2022	Juhudi primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	Complete	1,000 Pupils	Water is available for use in school
2021/2022	Juhudi primary school	Purchase of 100 desks	500,000.00	500,000.00	30th June 2022	Complete	300 Pupils	Desks are in use
2021/2022	Kwadadu primary school	Completion of 2 classrooms; Flooring, plastering, painting, fixing doors and windows	1,200,000.00	1,200,000.00	30th June 2022	On-going	140 Pupils	Project yet to start
2021/2022	Kwadadu primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Pupils	Project is at tendering stage
2021/2022	Mabatani primary school	Construction of 3 classrooms	3,600,000.00	3,600,000.00	30th June 2022	On-going	210 Pupils	Project is at roofing stage
2021/2022	Mabatani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Pupils	Construction of water tank base is in progress
2021/2022	Makonjeni primary school	Construction of 3 classrooms	3,600,000.00	3,600,000.00	30th June 2022	Complete	210 Pupils	Classrooms are in use
2021/2022	Makonjeni primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	Complete	1,000 Pupils	Water is available for use in school
2021/2022	Petanguo Primary School	Completion of 2 classrooms; Flooring, plastering, painting, fixing doors and windows	1,200,000.00	1,200,000.00	30th June 2022	On-going	140 Pupils	Project yet to start
2021/2022	Petanguo Primary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Pupils	Project is at tendering stage
2021/2022	Mnagoni Primary School	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	Complete	140 Pupils	Classrooms are in use
2021/2022	Mnagoni Primary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	Complete	1,000 Pupils	Water is available for use in school
2021/2022	Muryachakwe primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	Complete	140 Pupils	Classrooms are in use

2021/2022	Muryachakwe primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	Complete	1,000 Pupils	Water is available for use in school
2021/2022	Vitengeni primary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	Complete	140 Pupils	Classrooms are in use
SECONDARY SCHOOLS								
2021/2022	Bahero Girls' secondary school	Construction of 4 Classrooms	4,800,000.00	4,800,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
2021/2022	Bahero Girls' secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
2021/2022	Bahero Girls' secondary school	Construction of 2 (5-doored) toilet blocks one will cater for PWDs, each with a septic tank and soak pit	3,000,000.00	3,000,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
2021/2022	Bahero Girls' secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
2021/2022	Bamba Girls' Secondary School	Construction of administration block comprising of; Reception/Secretary's office, Principal's office, Deputy principal's office, Bursar's office, 3 latrines and Staffroom with a capacity of 20 teachers	5,000,000.00	5,000,000.00	30th June 2022	On-going	22 Members of teaching staff and 3 non-teaching staff	Project is at tendering stage
2021/2022	Bamba Girls' Secondary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
2021/2022	Dida secondary school	Construction of administration block comprising of; Reception/Secretary's office, Principal's office, Deputy principal's office, Bursar's office, 3 latrines and Staffroom with a capacity of 20 teachers	5,000,000.00	5,000,000.00	30th June 2022	On-going	22 Members of teaching staff and 3 non-teaching staff	Project is at tendering stage
2021/2022	Dida secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
2021/2022	Kauma Girls' secondary school	Construction of 4 Classrooms	4,800,000.00	4,800,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
2021/2022	Kauma Girls' secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
2021/2022	Kauma Girls' secondary school	Construction of 2 (5-doored) toilet blocks one will cater for PWDs, each with a septic tank and soak pit	3,000,000.00	3,000,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
2021/2022	Kauma Girls' secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
2021/2022	Magogoni Secondary School	Completion of administration block comprising of; Reception, Principal's office, Deputy principal's office, Bursar's office and Staffroom with a capacity of 20 teachers; Flooring, painting, fixing doors & windows	2,500,000.00	2,500,000.00	30th June 2022	Complete	22 Members of teaching staff and 2 non-teaching staff	Administration block is in use
2021/2022	Magogoni Secondary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Water is available for use in school
2021/2022	Migodomani Mixed Day secondary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	On-going	140 Students	Project is at tendering stage
2021/2022	Migodomani Mixed Day secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
2021/2022	Migodomani Mixed Day secondary school	Construction of 3 (2-doored) Pit latrines one will cater for PWDs	1,500,000.00	1,500,000.00	30th June 2022	On-going	210 Students	Project is at tendering stage
2021/2022	Migodomani Mixed Day secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
2021/2022	Ndigiria Mixed Day secondary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	On-going	140 Students	Project is at tendering stage
2021/2022	Ndigiria Mixed Day secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
2021/2022	Ndigiria Mixed Day secondary school	Construction of 2 (5-doored) toilet blocks one will cater for PWDs, each with a septic tank and soak pit	3,000,000.00	3,000,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
2021/2022	Ndigiria Mixed Day secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
2021/2022	Petanguo secondary school	Completion of 4 classrooms; Flooring, plastering, painting, fixing doors and windows	1,200,000.00	1,200,000.00	30th June 2022	Complete	280 Students	Classrooms are in use
2021/2022	Petanguo secondary school	Purchase of 2=10,000lts water tanks, 2=water tanks base construction, installation of fascia boards/gutters/pipes and tank	400,000.00	400,000.00	30th June 2022	Complete	2,000 Students	Water is available for use in school
ENVIRONMENT								
2021/2022	Dida secondary school	Construction of 3 (2-doored) Pit latrines one will cater for PWDs	1,500,000.00	1,500,000.00	30th June 2022	Complete	210 Students	Latrines are in use

2021/2022	Nyari secondary school	Construction of 2 (2-doored) Pit latrines both will cater for PWDs	1,000,000.00	1,000,000.00	30th June 2022	Complete	20 Students	Latrines are in use
SPORTS								
2021/2022	Sports Activities	Carry out Constituency Sports tournaments/league recurrent expenses@ Kshs. 1,141,777 and Purchase sports kits; Uniforms, balls, trophies and equipment for the participating and winning teams in the Constituency@Kshs. 1,600,000.00	2,741,777.00	2,741,777.00	30th June 2022	Complete	500 Youths	Sports activities were done and sports kits were purchased and are in use
SECURITY								
2021/2022	Bamba Police Station	Construction of septic tank and soak pit in an established Police station	500,000.00	500,000.00	30th June 2022	Complete	20 Officers	The septic tank and soak pits are in use
2021/2022	Madamani Assistant Chief's office	Construction of Assistant Chief's office (3-roomed)	3,000,000.00	3,000,000.00	30th June 2022	Complete	General Constituents	The office is yet to be handed-over
2021/2022	Vitengeni Police Station	Construction of 2 Bed sitters each@Kshs. 1,500,000.00 in an established Police Station	3,000,000.00	3,000,000.00	30th June 2022	On-going	2 Officers and 8 members of family	Project is at tendering stage
2021/2022	Vitengeni Police Station	Construction of 1 Single-bedroom house in an established Police Station	2,000,000.00	2,000,000.00	30th June 2022	On-going	1 Senior Officer and 4 members of family	Project is at tendering stage
2021/2022	Vitengeni Police Station	Chainlink and concrete poles fencing/gate installation for the established Police Station 5-acre compound	1,466,897.00	1,466,897.00	30th June 2022	On-going	General Constituents	Project is at tendering stage
2021/2022	Vitengeni Police Station	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	20 Officers and General Constituents	Project is at tendering stage
TOTALS			137,088,879.00	137,088,879.00				

ALL ON-GOING PROJECTS (2021-2022)								
2021/2022	EMERGENCY							
	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	7,192,207.00	7,192,207.00	30th June 2022	On-going	Constituents	Funds will be used to cater for emergencies in the Constituency
2021/2022	PRIMARY SCHOOLS							
	Kwadadu primary school	Completion of 2 classrooms; Flooring, plastering, painting, fixing doors and windows	1,200,000.00	1,200,000.00	30th June 2022	On-going	140 Pupils	Project yet to start
	Kwadadu primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Pupils	Project is at tendering stage
	Mabatani primary school	Construction of 3 classrooms	3,600,000.00	3,600,000.00	30th June 2022	On-going	210 Pupils	Project is at roofing stage
	Mabatani primary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Pupils	Construction of water tank base is in progress
	Petanguo Primary School	Completion of 2 classrooms; Flooring, plastering, painting, fixing doors and windows	1,200,000.00	1,200,000.00	30th June 2022	On-going	140 Pupils	Project yet to start
	Petanguo Primary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Pupils	Project is at tendering stage
2021/2022	SECONDARY SCHOOLS							
	Bahero Girls' secondary school	Construction of 4 Classrooms	4,800,000.00	4,800,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
	Bahero Girls' secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
	Bahero Girls' secondary school	Construction of 2 (5-doored) toilet blocks one will cater for PWDs, each with a septic tank and soak pit	3,000,000.00	3,000,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
	Bahero Girls' secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
	Bamba Girls' Secondary School	Construction of administration block comprising of; Reception/Secretary's office, Principal's office, Deputy principal's office, Bursar's office, 3 latrines and Staffroom with a capacity of 20 teachers	5,000,000.00	5,000,000.00	30th June 2022	On-going	22 Members of teaching staff and 3 non-teaching staff	Project is at tendering stage
	Bamba Girls' Secondary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage

	Dida secondary school	Construction of administration block comprising of: Reception/Secretary's office, Principal's office, Deputy principal's office, Bursar's office, 3 latrines and Staffroom with a capacity of 20 teachers	5,000,000.00	5,000,000.00	30th June 2022	On-going	22 Members of teaching staff and 3 non-teaching staff	Project is at tendering stage
	Dida secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
	Kauma Girls' secondary school	Construction of 4 Classrooms	4,800,000.00	4,800,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
	Kauma Girls' secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
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	Kauma Girls' secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
	Magogoni Secondary School	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Water is available for use in school
	Migodmani Mixed Day secondary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	On-going	140 Students	Project is at tendering stage
	Migodmani Mixed Day secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
	Migodmani Mixed Day secondary school	Construction of 3 (2-doored) Pit latrines one will cater for PWDs	1,500,000.00	1,500,000.00	30th June 2022	On-going	210 Students	Project is at tendering stage
	Migodmani Mixed Day secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
	Ndigiria Mixed Day secondary school	Construction of 2 classrooms	2,400,000.00	2,400,000.00	30th June 2022	On-going	140 Students	Project is at tendering stage
	Ndigiria Mixed Day secondary school	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	1,000 Students	Project is at tendering stage
	Ndigiria Mixed Day secondary school	Construction of 2 (5-doored) toilet blocks one will cater for PWDs, each with a septic tank and soak pit	3,000,000.00	3,000,000.00	30th June 2022	On-going	280 Students	Project is at tendering stage
	Ndigiria Mixed Day secondary school	Purchase of 100 Lockers and 100 Chairs	600,000.00	600,000.00	30th June 2022	On-going	100 Students	Project is at tendering stage
2021/2022	SECURITY							
	Vitengeni Police Station	Construction of 2 Bed sitters each@Kshs. 1,500,000.00 in an established Police Station	3,000,000.00	3,000,000.00	30th June 2022	On-going	2 Officers and 8 members of family	Project is at tendering stage
	Vitengeni Police Station	Construction of 1 Single-bedroom house in an established Police Station	2,000,000.00	2,000,000.00	30th June 2022	On-going	1 Senior Officer and 4 members of family	Project is at tendering stage
	Vitengeni Police Station	Chainlink and concrete poles fencing/gate installation for the established Police Station 5-acre compound	1,466,897.00	1,466,897.00	30th June 2022	On-going	General Constituents	Project is at tendering stage
	Vitengeni Police Station	Purchase of 10,000lts water tank, base construction, installation of fascia boards/gutters/pipes and tank	200,000.00	200,000.00	30th June 2022	On-going	20 Officers and General Constituents	Project is at tendering stage