

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Advertising, Awareness and Publicity Campaigns	payment of advertising, awareness and publicity campaigns	100,000.00	New
2	Bank Service Commission And Charges	Payment Of Bank Service Commission And Charges	80,000.00	New
3	Casual Labour And Internship	Payment Of Staff Basic Wages	120,000.00	New
4	Catering Services	Payment Of Catering Services (Receptions), Accomodation, Gifts, Food And Drinks	105,000.00	New
5	Contractual Employees	Payment Of Staff Basic Salaries	2,788,320.00	New
6	Courier And Postal Services	Payment Of Courier And Postal Services	36,000.00	New
7	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	300,000.00	New
8	Electricity	Payment Of Electricity charges	20,000.00	New
9	General Office Supplies (Papers, Pen Cils, Forms, Small Offices	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office	194,252.78	New
10	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20	New
11	House Allowance	Payment Of House Allowance To NGCDFC Staff	852,000.00	New
12	Leave Allowance	Payment Of Leave Allowance To NGCDFC Staff	45,000.00	New
13	Maintenance of Motor Vehicle	Payment Of Maintenance Expenses-NGCDFC Motor Vehicles	294,050.00	New
14	Maintenance Of Office Furniture And Equipment	Payment Of Maintenance Of Office Furniture And Equipment	40,000.00	New
15	Medical Insurance	Payment Of Medical Insurance To NGCDFC Staff	51,900.00	New
16	Membership Fees, Dues And Subscription To Professional And Trade Bodies	Payment Of Membership Fees, Dues And Subscription To Professional And Trade Bodies	75,000.00	New
17	Motor Vehicle Insurance	Payment of motor vehicle insurance	180,000.00	New
18	NGCDFC Allowances	Payment of NGCDFC Allowances charges	1,128,000.00	New
19	NSSF	Employer contribution to NSSF	24,000.00	New
20	Publishing And Printing Services	Payment of publishing and Printing Services	44,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
21	Refined Fuels And Lubricants	Purchase of refined fuels And lubricants for Transport of GK vehicles	500,000.00	New
22	Sanitary And Cleaning	Purchase of sanitary and Cleaning materials, supplies and services	50,000.00	New
23	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	15,000.00	New
24	Sundry Items	Payment Of Sundry Items(E.G. Airport Tax,Taxis,Expenses)	20,000.00	New
25	Supplies And Accesories For Computers And Printers	Purchase Of Supplies And Accesories For Computers And Printers	196,000.00	New
26	Telephone ,Telex,Facsmile And Mobile Phone Service	Payment Of Telephone Expenses, Telex, Facsmile And Mobile Phone Service	60,000.00	New
27	Travel Costs (Airlines,Bus,Railway,Etc)	Payment Of Transport Expenses	60,000.00	New
28	Water And Sewerage Charges	Payment Of Water & Sewerage Charges	50,000.00	
29	Accommodation Allowance	Payment Of Accommodation Allowance Of NGCDFC, National Government Officers And Pmc(1. NG-CDFC & staff training. 2. PMC	598,000.00	New
30	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	98,000.00	New
31	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	537,600.00	New
32	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
33	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	350,000.00	New
34	Hire of Transport	Payment of Hire of Transport	200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
35	Internet Connections	Payment of Internet Connections	60,000.00	New
36	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	320,000.00	New
37	Other committee expenses	Payment of Other committee expenses	528,000.00	New
38	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	80,000.00	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	152,850.99	New
40	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	430,000.00	New
41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(1. NG-CDFC and staff training, 2. COCS training, 3. PMC training)	150,000.00	New
42	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00	New
43	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2. PMC training)	210,000.00	New
44	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000.00	New
45	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
46	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	31,000,000.00	New
47	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,693,112.70	New
			65,768,655.67	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	NHIF Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency for 229 beneficiaries each at Kshs 6000	1,374,000.00	New
2	Constituency Oversight Committee transport allowances	Payment of Constituency Oversight Committee transport allowances	262,150.33	New
3	Constituency Oversight Committee sitting allowances	Payment of Constituency Oversight Committee sitting allowances	400,000.00	New
4	Payment of Constituency Oversight Committee training, conferences fees and catering services	Payment of Constituency Oversight Committee training, conferences fees and catering services	720,000.00	New
5	Boga Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150	160,000.00	New
6	Dida Secondary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150	160,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
7	Ganze NG-CDF Office	Purchase and supply of 2 units 10,000 litres water tank each @Kshs.100,000 construction of 2 water tank bases each@Kshs.50,000 fixing of gutters around the office building at Kshs.64.300.	364,300.00	New
8	Juhudi Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150	160,000.00	New
9	Kagombani Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150	160,000.00	New
10	Kirimani Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150.	160,000.00	New
11	Malanga Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150.	160,000.00	New
12	Mitsemmerini Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150	160,000.00	New
13	Mtsarawatsatsu Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150.	160,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
14	Muyuni Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each@ Kshs.150.	160,000.00	New
15	Mwangea Girls Secondary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each@ Kshs.150.	160,000.00	New
16	Mwapula Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each@ Kshs.150.	160,000.00	New
17	Nyari Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each@ Kshs.150.	160,000.00	New
18	Palakumi Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each @ Kshs.150	160,000.00	New
19	Sokoce Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each@ Kshs.150.	160,000.00	New
20	Zia Ra Wimbi Primary School	Purchase and supply of 10,000 litres water tank @ Kshs.100,000, construction of water tank base @ Kshs.30,000 and purchase of 200 indigenous free seedlings each@ Kshs.150.	160,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
21	Dida Sports Ground	Grading, levelling, marking and installation of goal posts and nets	527,650.00	New
22	Ndugu Ni Jembe Ground	Grading, levelling, marking and installation of goal posts and nets	527,650.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
23	Sports Activities	Purchase and supply of sports kits uniforms, balls and equipment for 40 teams and referees in the constituency.Each team will receive: 1 set jersey@ Kshs.25, 000.00, amounting to Kshs.1,000,000. 100 ball shall be purchased @Kshs.5000, amounting to Kshs.500,000. 8 referee's uniforms@Kshs.15,000, amounting to Kshs.120,000. The balance which is amounting to Kshs.89,000 will cater for administration cost and bank charges.The 40 teams include:Younger strikers, Super United Jaribuni United,Rangers FC,Homeboys Makonjeni FC,Mbonga FC,Tsanzuni FCTNS FC,Mariani FC, Matanomane youth,Mrima wa ndege FC,Shangweni united,New kids, Malanga Heros, Dida shooting stars,Kings Power FC, Mihuhuni FC,Ndugumnani FC,Forest FC,Shujaa FC,Petanguo united,City stars,Dungicha FC,Mirihini FC, Jila FC Nyari united,Kachororoni FC,Leeds FC Kitengwani FC,Fago FC,Santos FC Whole Stars FC,Bluemoon FC ,Bandari FC,Jembe FC,Gede united ,Atalanta FC Junior FC,Umeme FC	1,709,000.00	New
24	Mwangea Primary School	Construction to completion of a 4-classroom	5,600,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
25	Mwangea Primary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 51,627 and installation of fascia boards, gutters and pipes @ Kshs.50.000	201,627.00	New
26	Mwangea Primary School	Purchase and supply of 160 desks	800,000.00	New
27	Mdangarani Primary School	Construction to completion of a 4-classroom	5,600,000.00	New
28	Mdangarani Primary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs.50.000	200,000.00	New
29	Mdangarani Primary School	Purchase and supply of 160 desks	800,000.00	New
30	Mkuhamure Primary	Construction to completion of a 2-classroom	2,800,000.00	New
31	Mkuhamure Primary	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 51,000 and installation of fascia boards, gutters and pipes @ Kshs.50.000	201,000.00	New
32	Mkuhamure Primary	Purchase and supply of 125 desks	625,000.00	New
33	Dodosa Primary	Construction to completion of a 3-classroom	4,200,000.00	New
34	Dodosa Primary	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs.50.000	200,000.00	New
35	Dodosa Primary	Purchase and supply of 120 desks	600,000.00	New
36	Rima Ra Pera Primary School	Purchase and supply of 100 desks	500,000.00	New
37	Mryachakwe Primary School	Purchase and supply of 108 desks	540,000.00	New
38	Bamba Girls Secondary School	Construction to completion of a 45 student capacity modern science laboratory	5,000,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
39	Bamba Girls Secondary School	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Kshs 65 000	300,000.00	New
40	Bamba Girls Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs.50.000	200,000.00	New
41	Bamba Girls Secondary School	Purchase and supply of 100 laboratory stools	300,000.00	New
42	Bamba Girls Secondary School	Construction of a soak pit	200,000.00	New
43	Kang'amboni Secondary School	Construction to completion of a 45 student capacity modern science laboratory	5,000,000.00	New
44	Kang'amboni Secondary School	Construction to completion of a 3m high reinforced concrete cement water tower Kshs.235,000 and purchase and installation of a 5,000-litre water tank and plumbing works for water distribution Kshs 65 000	300,000.00	New
45	Kang'amboni Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs.50.000	200,000.00	New
46	Kang'amboni Secondary School	Purchase and supply of 100 laboratory stools	300,000.00	New
47	Kang'amboni Secondary School	Construction to completion of a soak pit	200,000.00	New
48	Kang'amboni Secondary School	Purchase and supply of 79 lockers and chairs	474,000.00	New
49	Marian Secondary School	Construction to completion of a 3-classroom	4,200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
50	Marian Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
51	Marian Secondary School	Purchase and supply of 120 lockers and chairs	720,000.00	New
52	Ganze Girls Secondary School	Construction to completion of an administration block Principals office with attached washroom facility, deputy principals office, accounts office, secretaries office, store room, gents single toilet, ladies single toilet and water harvesting gutters both equipped to cater for Persons With Disabilities	5,000,000.00	New
53	Ganze Girls Secondary School	Purchase of 10,000lts water tank @ Kshs. 100,000, construction of water tank base @ Kshs. 50,000 and installation of fascia boards, gutters and pipes @ Kshs.50,000	200,000.00	New
54	Chira Assistant Chief's Office	Construction to completion of 2 roomed assistant chiefs office	2,300,000.00	New
55	Chira Assistant Chief's Office	Construction to completion of a two-door pit latrine with one chamber equipped to cater for Persons with Disabilities	500,000.00	New
56	Chira Assistant Chief's Office	Purchase and supply of 2 office tables at Kshs.50,000 and 10 office chairs at Kshs.150,000	200,000.00	New
57	Dzikunze Assistant Chief's Office	Construction to completion of a two-door pit latrine with one chamber equipped to cater for Persons with Disabilities	500,000.00	New
58	Dzikunze Assistant Chief's Office	Purchase and supply of 2 office tables at Kshs.50,000 and 10 office chairs at Kshs.150,000	200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
59	Dzikunze Assistant Chief's Office	Construction to completion of 2 roomed assistant chiefs office	2,300,000.00	New
60	Magogoni - Matolani Assistant Chief's Office	Construction to completion of 2 roomed assistant chiefs office	2,300,000.00	New
61	Magogoni - Matolani Assistant Chief's Office	Construction to completion of a two-door pit latrine with one chamber equipped to cater for Persons with Disabilities	500,000.00	New
62	Magogoni - Matolani Assistant Chief's Office	Purchase and supply of 2 office tables at Kshs.50,000 and 10 office chairs at Kshs.150,000	200,000.00	New
63	Mitsedzini Assistant Chief's Office	Construction to completion of 2 roomed assistant chiefs office	2,300,000.00	New
64	Mitsedzini Assistant Chief's Office	Construction to completion of a two-door pit latrine with one chamber equipped to cater for Persons with Disabilities	500,000.00	New
65	Mitsedzini Assistant Chief's Office	Purchase and supply of 2 office tables at Kshs.50,000 and 10 office chairs at Kshs.150,000	200,000.00	New
66	Mwambani Assistant Chief's Office	Construction to completion of 2 roomed assistant chiefs office	2,300,000.00	New
67	Mwambani Assistant Chief's Office	Construction to completion of a two-door pit latrine with one chamber equipped to cater for Persons with Disabilities	500,000.00	New
68	Mwambani Assistant Chief's Office	Purchase and supply of 2 office tables at Kshs.50,000 and 10 office chairs at Kshs.150,000	200,000.00	New
69	Ganze NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Ganze NG-CDF strategic plan for the period between 2023-2027	3,500,000.00	New
			72,446,377.33	

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:015

Constituency: GANZE

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
		GRAND TOTAL	138,215,033.00	