

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 015

CONSTITUENCY: GANZE

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government Officers and PMC (1. NG-CDFC & staff training, 2. PMC training)	1,100,000.00	New
2	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	700,000.00	New
4	Hire of Transport	Payment of Hire of Transport	200,000.00	New
5	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000.00	New
6	Other committee expenses	Payment of Other committee expenses	800,000.00	New
7	Publishing and Printing Services	Payment of Publishing and Printing Services	397,811.00	New
8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New

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9	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training, 2. PMC training)	200,000.00	New
10	Travel Costs (airlines, bus, railway)	Payment of Transport Expenses	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
11	Mwahera Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF)	5,300,000.00	New 120

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
12	Tsanzuni Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 totalling to Kshs 900,000 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF)	5,300,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
13	Kabelengani Primary School	Construction to completion of 3-Classroom block Kshs.4,200,000 Purchase and supply of 120 desks with seating benches each Kshs.7,500 totalling to Kshs 900,000 and Purchase of 10,000 liters water tank Kshs.100,000.00 construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00 (JSS NG-CDF)	5,300,000.00	New
14	Boponi Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000.00	New
15	Chinyume Primary School	Purchase of 10,000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	New
16	Chinyume Primary School	Construction to completion of 3-Classroom block.	4,200,000.00	New

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17	Chinyume Primary School	Purchase and supply of 120 desks with seating benches each Kshs.7,500	900,000.00	New
18	Danicha Primary School	Construction to completion of 6 doors pit latrine 4door for boys and 2doors for girls	1,800,000.00	New
19	Darajani Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000.00	New
20	Gabina Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000.00	New
21	Jira Primary School	Construction to completion of 2-Classroom block.	2,800,000.00	New
22	Jira Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	New
23	Jira Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes kshs.50,000.00	200,000.00	New
24	Kalongoni Primary School	Purchase and supply of 40 desks with seating benches each Kshs.7,500	299,250.00	New

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25	Malanga Primary School	Renovation of 9-classroom to completion re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs	5,000,000.00	New
26	Mbwana Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000.00	New
27	Migumomiri Primary School	Construction to completion of 2-Classroom block	2,800,000.00	New
28	Migumomiri Primary School	Purchase and supply of 80 desks with seating benches each Kshs.7,500	600,000.00	New
29	Migumomiri Primary School	Purchase of 10,000 liters water tank Kshs.100,000.00, construction of water tank base kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	New
30	Murima Wa Ndege Primary School	Renovation of 4-classroom to completion re-roofing, roof timber works and guttering, replacement of broken window panes, door repairs and internal wall repairs	2,500,000.00	New

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31	Mwanganga Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000.00	New
32	Pazian Primary School	Purchase and supply of 50 desks with seating benches each Kshs.7,500	375,000.00	New
33	Rare Primary School	Construction to completion of a 2-Classroom block	2,800,000.00	New
34	Rare Primary School	Purchase of 10000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	New
35	Rare Primary School	Purchase and supply of 96 desks with seating benches each Kshs.7,500	720,000.00	New
36	Vitsapuni Primary School	Purchase and supply of 100 desks with seating benches each Kshs.7,500	750,000.00	New
37	Mitangani Secondary School	Purchase and supply of school bus (46-seater) with special provisions for persons living with disability	9,600,000.00	New
38	Nyari Secondary School	Construction to completion of a 3-Classrooms block.	4,200,000.00	New

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39	Nyari Secondary School	Purchase of 10,000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	New
40	Nyari Secondary School	Purchase and supply of 120 lockers and chairs each set Kshs.9,000	1,080,000.00	New
41	Mwaeba Secondary School	Construction to completion of a 2-Classroom block	2,800,000.00	New
42	Mwaeba Secondary School	Purchase of 10,000 liters water tank Kshs.100,000.00, construction of water tank base Kshs.50,000.00 and installation of fascia boards, gutters and pipes Kshs.50,000.00	200,000.00	New
43	Mwaeba Secondary School	Purchase and supply of 80 lockers and chairs each set Kshs.9,000	720,000.00	New
44	Chivara Assistant Chiefs Office	Construction to completion of 2 roomed assistant chief office	2,300,000.00	New
45	Chivara Assistant Chiefs Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000.00	New

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46	Chivara Assistant Chiefs Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000.00	New
47	Maryango Assistant Chiefs Office	Construction to completion of 2 roomed assistant chief office	2,300,000.00	New
48	Maryango Assistant Chiefs Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000.00	New
49	Maryango Assistant Chiefs Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000.00	New
50	Shengeni Assistant Chiefs Office	Construction to completion of 2 roomed assistant chief office	2,300,000.00	New
51	Shengeni Assistant Chiefs Office	Construction to completion of two door pit latrine with 1 equipped to cater for persons living with disabilities	500,000.00	New

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52	Shengeni Assistant Chiefs Office	Purchase and supply of one executive office table Kshs.50,000.00 one executive office chair Kshs.26,000.00 one board room table Kshs.60,000.00 and 10 board room chairs Kshs.150,000.00	286,000.00	New
53	Mwenge Primary School	Construction to completion of 3-Classroom block. (JSS M.O.E.)	4,200,000.00	New
54	Mwenge Primary School	Purchase and supply of 135 desks with seating benches (JSS M.O.E.)	1,012,500.00	New
55	Bahero Primary School	Construction to completion of 3-Classroom block. (JSS M.O.E.)	4,200,000.00	New
56	Bahero Primary School	Purchase and supply of 135 desks with seating benches (JSS M.O.E.)	1,012,500.00	New

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57	Paziani Primary School	Construction to completion of 3-Classroom block. (JSS M.O.E.)	4,200,000.00	New
58	Paziani Primary School	Purchase and supply of 116 desks with seating benches (JSS M.O.E.)	870,933.00	New
			94,020,994.00	
1	Contractual Employees	Payment Of Staff Basic Salaries for 10 NGCDFC staff	1,500,000.00	New
2	Casual Labour And Internship	Payment Of Staff Basic Wages to 3 staff	150,000.00	New
3	Affordable Housing Levy	Payment of Affordable Housing Levy for to 10 staff	22,500.00	New
4	Leave Allowance	Payment Of Leave Allowance to 10 staff	50,000.00	New
5	NSSF	Employer contribution to NSSF for 10 staff	80,000.00	New
6	Electricity	Payment Of Electricity charges	80,000.00	New
7	Water And Sewerage Charges	Payment Of Water & Sewerage Charges	60,000.00	New
8	Telephone, Telefacsimile And Mobile Phone Service	Payment Of Telephone Expenses, Telex, Facsimile And Mobile Phone Service	40,000.00	New

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9	Courier And Postal Services	Payment Of Courier And Postal Services	40,000.00	New
10	Travel Costs	Payment Of Transport Expenses	497,500.00	New
11	Sundry Items	Payment Of Sundry Items (E.G. Airport Tax, Taxis, Expenses)	35,000.00	New
12	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	50,000.00	New
13	Publishing And Printing Services	Payment of publishing and Printing Services	800,000.00	New
14	Advertising, awareness and publicity campaigns	payment of advertising, awareness and publicity campaigns	240,623.00	New
15	Catering Services	Payment Of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	200,000.00	New
16	NGCDFC Allowances	Payment of NGCDFC Allowances charges	1,410,000.00	New
17	Motor Vehicle Insurance	Payment of motor vehicle Insurance for TOYOTA Landcruiser GKB036R and motorcycle YAMAHA GKB230X	300,000.00	New
18	General Office Supplies	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office)	800,000.00	New

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19	Supplies And Accessories For Computers And Printers	Purchase Of Supplies And Accessories For Computers And Printers	600,000.00	New
20	Sanitary And Cleaning	Purchase of sanitary and Cleaning materials, supplies and services	550,000.00	New
21	Refined Fuels And Lubricants	Purchase of refined fuels And lubricants for Transport of GK vehicles	600,000.00	New
22	Bank Service Commission And Charges	Payment Of Bank Service Commission And Charges	80,000.00	New
23	Maintenance of Motor Vehicle	Payment Of Maintenance Expenses for NGCDFC Motor Vehicle (GKB 036R)and Motorcycle (GK B230X)	850,000.00	New
24	Maintenance Of Office Furniture And Equipment	Payment Of Maintenance Of Office Furniture And Equipment	50,000.00	New
25	Gratuity for contractual employees	Payment of gratuity to to 10 staff	910,000.00	New
26	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
27	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	50,000,000.00	New

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28	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,322,510.00	New
			85,086,224.00	
	GRAND TOTAL		179,107,218.00	